



Western Contra Costa
Transit Authority

NOTICE OF MEETING

A Regular Meeting of the WCCTA Board of Directors
will be held:

DATE: June 11, 2026 (Thursday)
TIME: 6:30 PM
PLACE: City of Pinole Council Chambers
2131 Pear Street, Pinole, CA

Attend in Person in Pinole Council Chambers or via
Zoom ID: 862 0063 0753
<https://us02web.zoom.us/j/86200630753>
Zoom Phone Number: 1-669-900-6833
Meeting Number - 862 0063 0753

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act of 1990, if you require special assistance to participate in a WCCTA Board Meeting or need a copy of the agenda or agenda packet in an accessible alternative format, please contact the WestCAT Administrative Office at (510) 724-3331. Notifying staff at least 48 hours before the meeting or when services are needed will help them make reasonable arrangements to ensure accessibility to the meeting or service.

AGENDA

- A. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE**
- B. APPROVAL OF AGENDA**
- C. PUBLIC COMMUNICATIONS**

This is the time for members of the public to bring up with the Board of Directors matters of general interest that are not on the agenda. In accordance with the provisions of the Brown Act, the Board will automatically refer to staff any matters brought before them at this time, and the matter may be placed on a future agenda. The time limit is 3 minutes and is subject to modification by the Chair.

1.0 CONSENT CALENDAR

If a Board member would like to discuss any item on the Consent Calendar, it may be pulled from the Consent Calendar. **Recommend Approval of all Items on the Consent Agenda as follows:**

- 1.1 Approval of Minutes of Regular Board Meeting of May 14, 2026. [Action Requested: **Approval of Minutes**] *
- 1.2 Approval of Expenditures for May 2026 [Action Requested: **Approval of Expenditures**] *
- 1.3 Receive Contractors' Monthly Management Report for January and February 2026 and Monthly Revenue Reconciliation Report for January and February 2026 [Action Requested: **Receive and File**] *

- 1.4 Approval of the FY 26-27 State of Good Repair Local Match for Purchase of Replacement Revenue Vehicles Project **[Action Requested: Approval of the FY 26-27 State of Good Repair Project for the Purchase of Replacement Revenue Vehicles]**

2.0 ITEMS FOR BOARD ACTION / DISCUSSION

- 2.1 Public Hearing Regarding Staff Vacancies (AB 2561) **[Action Requested: Public Hearing] ***
- 2.2 Receive 2025-120 Audit of East Bay Transit Agencies **[Action Requested: Receive 2025-120 – Audit of East Bay Transit Agencies] ***
- 2.3 Discussion and Approval of Draft FY25-26 Adjusted Operations Budget and Proposed Draft FY26-27 Capital and Operations Budget **[Action Requested: Formal Approval of Draft Adjusted FY25-26 and Proposed Draft FY26-27 Operations and Capital Budget or Direction to Staff] ***
- 2.4 Consideration and Adoption of Resolution 2026-03 Authorizing the Filing of an Application with the Metropolitan Transportation Commission for Allocation of Transportation Development Act / State Transit Assistance Funds / Net Bridge Toll Revenues / Regional Measure 2 and Regional Measure 3 Operating Funds **[Action Requested: Formal Adoption of Resolution 2026-03] ***

3.0 COMMITTEE REPORTS

- 3.1 General Manager's Report **[No Action: Information Only]**
- 3.2 WCCTC Representative Report **[No Action: Information Only]**

4.0 CORRESPONDENCE

5.0 BOARD COMMUNICATION / ITEMS FOR FUTURE BOARD MEETINGS

6.0 ADJOURNMENT

* Enclosures
^^For Distribution

Next Board Meeting: Thursday, July 9, 2026

Agendas for regular Board of Directors meetings are posted at least 72 hours before the meeting at the WCCTA Administrative Office and on the Authority's website: <https://www.westcat.org/Home/InsBoard>.

Documents provided to a majority of the Board of Directors after the packet is distributed regarding any item on this agenda will be available for public inspection at the Administration Counter at WCCTA, 601 Walter Avenue, during regular business hours (Pursuant to SB 343 or California Government Code Section 54957.5 - effective July 1, 2008). In addition to the meeting agendas and packets, this information will also be uploaded and posted to the Authority's website: <https://www.westcat.org/Home/InsBoard>. The posting of SB 343 information on this website is in addition to the posting of the information at the legally required locations specified above.

WCCTA Board meetings are prerecorded, and recordings are available on request. To request a recording, please call 510-724-3331 or email info@westcat.org and provide the date of the recording(s) you are requesting.



Western Contra Costa
Transit Authority

Agenda Item 1.1

WESTERN CONTRA COSTA TRANSIT AUTHORITY

BOARD OF DIRECTORS

REGULAR MEETING MINUTES

May 14, 2026,

Regular Meeting 6:30 PM

Pinole City Council Chambers

The Board of Directors Meeting was held in person.

A. CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE

Vice-Chair Martinez- Rubin called the meeting to order at 6:30 PM and led the Pledge of Allegiance.

DIRECTORS PRESENT

Vice-Chair Norma Martinez-Rubin, Dion Bailey, Chris Kelley, Cameron Sasai, and Tom Hansen

STAFF PRESENT

Rob Thompson, General Manager; Yvonne Morrow, Chief Financial Officer; Finn Wurtz, Transit Planner; Christina Lotfy, Accounting Technician; Mica Mcfadden, Operations Manager; Tania Babcock, Grants and Compliance Manager, Jeremy Cole, Facility Manager, Donesha Mckinley, ADA & Administrative Specialist, and Roseann Maraspini, Finance Manager.

GUESTS PRESENT

Bob Saunders, MV Transportation General Manager, Telisha Burns, Operations Manager, Essence Gardner, Dispatch Supervisor, Randle Watkins, Road Supervisor, Jesse McCoy, Dispatcher, and Devon Banks, Ambassador.

B. APPROVAL OF AGENDA

Following an inquiry to the Board, the Board reported no conflicts with any items on the agenda.

MOTION: A motion was made by Director Kelley, seconded by Director Bailey, to Approve the Agenda. The motion was carried by the following vote:

Ayes: 5– (Kelley, Hansen, Bailey, Martinez-Rubin, Sasai)

C. PUBLIC COMMUNICATIONS

NONE.

1) **CONSENT CALENDAR**

Following an inquiry to the Board, the Board reported no conflicts with any items on the Consent Calendar.

MOTION: A motion was made by Sasai, seconded by Director Kelley to Approve Consent Calendar. The motion was carried by the following vote:

Ayes: 5– (Kelley, Hansen, Bailey, Martinez-Rubin, Sasai)

2) **ITEMS FOR BOARD ACTION/ DISCUSSION**

2.1 Presentation of WestCAT Evolution Marketing Plan. [Action Requested: Direction to Staff].

Ronny Kraft presented the draft Marketing Plan. This plan is the final step in the WestCAT Evolution Project and is intended to serve two related purposes. While earlier phases of the project focused on understanding existing conditions and identifying service improvement opportunities, this plan serves as the bridge from planning to implementation. By outlining how service changes should be communicated, promoted, and supported, this Marketing Plan is the final piece needed to turn the WestCAT Evolution recommendations into a lived, day-to-day reality for riders and the broader community. Second, it establishes a framework for strengthening WestCAT's ongoing presence in the community by improving awareness, building trust, and supporting clear, coordinated communication with riders, partners, and local organizations over time.

2.2 Release of WestCAT Evolution Comprehensive Analysis for 45- day public comment.

Staff have been working with Ronny Kraft to complete the WestCAT Evolution - Comprehensive Operations Analysis since August 2024. Ronny has completed several deliverables, including a detailed survey of riders and non-riders, public engagement at two community events, and outreach to senior centers, schools, and community groups. Service alternatives were developed and presented to the Board for feedback. A full marketing plan was developed that will be executed when the service changes roll out.

Staff would like to release the plan to receive any additional public comment on the proposed service changes. Staff would then return to the Board for Final approval of the WestCAT Evolution Plan at the July Board Meeting. Staff will then begin the process of developing a new schedule that incorporates the proposed changes, which, when drafted, would require a Title VI analysis and a Public Hearing before actual schedule changes are implemented on the street. The release and adoption of the WestCAT Evolution Plan is the first stage of the process to make these service wide changes

MOTION: A motion was made by Director Kelley, seconded by Director Hansen, to Approve the Agenda. The motion was carried by the following vote:

Ayes: 5– (Kelley, Hansen, Bailey, Martinez-Rubin, Sasai)

3) **COMMITTEE REPORTS**

3.1 General Manager's Report. [No Action: Information Only]

GM Thompson reported that the Ride WestCAT for Free on Weekends starts on Saturday, May 16th. For all routes including our Dial-A-Ride Paratransit service. This program will go on until the end of June. Then starting on June 1st through July 31st WestCAT along with County Connection and Tri- Delta Transit is bringing back the Youth Ride Free program for the summer. Staff are starting to work on the budget and would like to present it to the board during the June Board meeting. To look at and approve.

GM Thompson also reported that he, Director Kelley, and WestCAT's Transit Planner Finn, spent the day at CCTA for their two-day workshop. Discussing the Measure J Renewal and how the Transit Expenditure plan may work. Lastly GM Thompson introduced Mr. Banks, WestCAT's Lynx Ambassador, to the board and public. He's been the face of WestCAT since starting the position in February.

3.2 WCCTAC Representative Report. [No Action: Information Only]

NONE.

4) CORRESPONDENCE

NONE.

5) BOARD COMMUNICATION / ITEMS FOR FUTURE BOARD MEETINGS

NONE.

6) ADJOURNMENT

Chair Grimsley adjourned the meeting at 7:41 PM. The next meeting is scheduled for June 11, 2026.

Chair Tiffany Grimsley

Date

Robert Thompson, Secretary

Date

AGENDA ITEM 1.2
MAY 2026 EXPENDITURES



Western Contra Costa Transit Authority, C.

Expense Approval Report

By Fund

Payable Dates 4/30/2026 - 5/31/2026
Post Dates 4/30/2026 - 5/31/2026

**Due to the timing of the Board Meetings, some previously approved expenses may appear on both the previous & current reports. These will be noted with an (*) in red.*

Post Date	Account Number	Payable Number	Account Name	Vendor Name	Amount
Fund: 1 - FUND 1					
04/30/2026	1-505000-10	0851-155971731	Utilities, Operations	Republic Services #851	889.29
04/30/2026	1-505000-60	0851-155971731	Utilities, Admin	Republic Services #851	444.65
04/30/2026	1-503000-42	10533	Outside Service, Non-Veh Maint	Adasa Enterprises LLC	* 3,299.99
04/30/2026	1-504990-41	21406	Other Mat & Supplies,Veh Maint	MCI Sales and Service Inc.	1,738.78
04/30/2026	1-503000-41	26-28784	Outside Service, Vehicle Maint	Olivers Tow	1,511.66
04/30/2026	1-506000-10	4/30/26	Insurance, Operations	MV Transportation	19,075.26
04/30/2026	1-508000-10	4/30/26	Purchased Transportation, Oper	MV Transportation	-865,741.37
04/30/2026	1-508000-10	4/30/26	Purchased Transportation, Oper	MV Transportation	787,963.73
04/30/2026	1-508000-10	4/30/26	Purchased Transportation, Oper	MV Transportation	-2,041.68
04/30/2026	1-508000-41	4/30/26	Purchased Transp, Veh Maint	MV Transportation	98,839.17
04/30/2026	1-505000-10	529260 4/26	Utilities, Operations	East Bay Municipal Utility District	* 1,044.40
04/30/2026	1-505000-60	529260 4/26	Utilities, Admin	East Bay Municipal Utility District	* 522.20
04/30/2026	1-505000-10	529339 4/26	Utilities, Operations	East Bay Municipal Utility District	* 611.60
04/30/2026	1-505000-60	529339 4/26	Utilities, Admin	East Bay Municipal Utility District	* 305.80
04/30/2026	1-505010-10	INV-20460-42026	Telephone, Operations	STREAMS	819.75
04/30/2026	1-505010-60	INV-20460-42026	Telephone, Admin	STREAMS	409.88
05/01/2026	1-505010-10	001004035065	Telephone, Operations	Comcast Business	917.04
05/01/2026	1-505010-60	001004035065	Telephone, Admin	Comcast Business	458.52
05/01/2026	1-504990-41	16038696	Other Mat & Supplies,Veh Maint	Pape Kenworth	3,838.92
05/01/2026	1-504990-41	1FYW-N31Q-39MD	Other Mat & Supplies,Veh Maint	Amazon Capital Services, Inc.	219.77
05/01/2026	1-504990-41	1FYW-N31Q-39MD	Other Mat & Supplies,Veh Maint	Amazon Capital Services, Inc.	239.94
05/01/2026	1-504990-42	1FYW-N31Q-39MD	Other Mat&Suppl, Non-Veh Maint	Amazon Capital Services, Inc.	94.98
05/01/2026	1-504990-42	1FYW-N31Q-39MD	Other Mat&Suppl, Non-Veh Maint	Amazon Capital Services, Inc.	99.26
05/01/2026	1-504990-42	1FYW-N31Q-39MD	Other Mat&Suppl, Non-Veh Maint	Amazon Capital Services, Inc.	88.45
05/01/2026	1-504990-42	1FYW-N31Q-39MD	Other Mat&Suppl, Non-Veh Maint	Amazon Capital Services, Inc.	-89.98
05/01/2026	1-504990-43	1FYW-N31Q-39MD	OtherMat&Sup-Non-Veh, Computer	Amazon Capital Services, Inc.	74.70
05/01/2026	1-504990-60	1FYW-N31Q-39MD	Other Mat & Supplies, Admin	Amazon Capital Services, Inc.	89.46
05/01/2026	1-509010-60	1FYW-N31Q-39MD	Dues & Subscriptions, Admin	Amazon Capital Services, Inc.	349.00
05/01/2026	1-509030-60	1FYW-N31Q-39MD	Fees, Admin	Amazon Capital Services, Inc.	128.73
05/01/2026	1-509080-10	1FYW-N31Q-39MD	Marketing & Advertising, Oper	Amazon Capital Services, Inc.	21.99
05/01/2026	1-104000	26-302	Prepaid Expenses	GoGovApps	6,348.00
05/01/2026	1-503000-42	4214597	Outside Service, Non-Veh Maint	Pacific Site Management	609.08
05/01/2026	1-503000-43	52741	O/S Service, Non-Veh, Computer	R-Computer	4,039.50
05/01/2026	1-104000	72422	Prepaid Expenses	Ron Turley Associates	14,256.00
05/01/2026	1-503000-60	C50089.00-13	Outside Services, Admin	EKI Environment & Water, Inc	3,181.45
05/01/2026	1-503000-10	Stmt 4/2 - 5/1/26	Outside Services, Operations	Bank of America Commerical CC	193.55

Expense Approval Report

Payable Dates: 4/30/2026 - 5/31/2026 Post Dates: 4/30/2026 - 5/31/2026

Post Date	Account Number	Payable Number	Account Name	Vendor Name	Amount
05/01/2026	1-503000-42	Stmt 4/2 - 5/1/26	Outside Service, Non-Veh Maint	Bank of America Commerical CC	233.00
05/01/2026	1-503000-43	Stmt 4/2 - 5/1/26	O/S Service, Non-Veh, Computer	Bank of America Commerical CC	75.00
05/01/2026	1-503000-43	Stmt 4/2 - 5/1/26	O/S Service, Non-Veh, Computer	Bank of America Commerical CC	39.39
05/01/2026	1-503000-43	Stmt 4/2 - 5/1/26	O/S Service, Non-Veh, Computer	Bank of America Commerical CC	119.92
05/01/2026	1-504100-10	Stmt 4/2 - 5/1/26	Postage, Operations	Bank of America Commerical CC	33.33
05/01/2026	1-504100-10	Stmt 4/2 - 5/1/26	Postage, Operations	Bank of America Commerical CC	20.66
05/01/2026	1-504100-60	Stmt 4/2 - 5/1/26	Postage, Admin	Bank of America Commerical CC	16.67
05/01/2026	1-504100-60	Stmt 4/2 - 5/1/26	Postage, Admin	Bank of America Commerical CC	10.33
05/01/2026	1-504990-41	Stmt 4/2 - 5/1/26	Other Mat & Supplies,Veh Maint	Bank of America Commerical CC	543.26
05/01/2026	1-504990-42	Stmt 4/2 - 5/1/26	Other Mat&Suppl, Non-Veh Maint	Bank of America Commerical CC	72.93
05/01/2026	1-509020-60	Stmt 4/2 - 5/1/26	Travel Expense, Admin	Bank of America Commerical CC	32.00
05/01/2026	1-509020-60	Stmt 4/2 - 5/1/26	Travel Expense, Admin	Bank of America Commerical CC	300.00
05/01/2026	1-509030-60	Stmt 4/2 - 5/1/26	Fees, Admin	Bank of America Commerical CC	50.00
05/01/2026	1-509080-10	Stmt 4/2 - 5/1/26	Marketing & Advertising, Oper	Bank of America Commerical CC	150.00
05/01/2026	1-509080-10	Stmt 4/2 - 5/1/26	Marketing & Advertising, Oper	Bank of America Commerical CC	210.00
05/01/2026	1-509080-10	Stmt 4/2 - 5/1/26	Marketing & Advertising, Oper	Bank of America Commerical CC	455.50
05/02/2026	1-503000-10	22940743	Outside Services, Operations	Bay Alarm Company	89.35
05/02/2026	1-503000-60	22940743	Outside Services, Admin	Bay Alarm Company	44.68
05/04/2026	1-202000	18841	Accrued Payroll Liabilities	BCC	247.06
05/04/2026	1-502150-60	18841	Fringe Benefits, Admin	BCC	712.20
05/04/2026	1-504990-41	4267988475	Other Mat & Supplies,Veh Maint	Cintas Corporation	334.14
05/05/2026	1-508000-10	138353	Purchased Transportation, Oper	MV Transportation	823,250.21
05/05/2026	1-504100-60	5/2026	Postage, Admin	Petty Cash - WCCTA/ Christina Lotfy	21.34
05/05/2026	1-504990-41	5/2026	Other Mat & Supplies,Veh Maint	Petty Cash - WCCTA/ Christina Lotfy	36.14
05/05/2026	1-504990-42	5/2026	Other Mat&Suppl, Non-Veh Maint	Petty Cash - WCCTA/ Christina Lotfy	31.19
05/05/2026	1-504990-43	5/2026	OtherMat&Sup-Non-Veh, Computer	Petty Cash - WCCTA/ Christina Lotfy	25.00
05/05/2026	1-509020-60	5/2026	Travel Expense, Admin	Petty Cash - WCCTA/ Christina Lotfy	8.99
05/05/2026	1-509990-10	5/2026	Miscellaneous Exp, Operations	Petty Cash - WCCTA/ Christina Lotfy	99.66
05/05/2026	1-509990-60	5/2026	Miscellaneous Exp, Admin	Petty Cash - WCCTA/ Christina Lotfy	38.09
05/06/2026	1-504990-41	16098173	Other Mat & Supplies,Veh Maint	Pape Kenworth	1,292.38
05/06/2026	1-504020-10	179112	Tires & Tubes	J & O's Commercial Tire Center	5,633.28
05/06/2026	1-502150-42	379544	Fringe Benefits, Non-Veh Maint	Health Care Dental	281.85
05/06/2026	1-502150-60	379544	Fringe Benefits, Admin	Health Care Dental	806.41
05/06/2026	1-504990-41	823577	Other Mat & Supplies,Veh Maint	Hunt Oil of California	842.61
05/07/2026	1-504990-41	023P34209	Other Mat & Supplies,Veh Maint	Oakland - The W.W. Williams Company LLC	20,665.99

Expense Approval Report

Payable Dates: 4/30/2026 - 5/31/2026 Post Dates: 4/30/2026 - 5/31/2026

Post Date	Account Number	Payable Number	Account Name	Vendor Name	Amount
05/07/2026	1-504990-41	023P34390	Other Mat & Supplies,Veh Maint	Oakland - The W.W. Williams Company LLC	-7,204.87
05/07/2026	1-504990-41	3495-108921	Other Mat & Supplies,Veh Maint	O'Reilly Auto Enterprises, LLC	384.16
05/07/2026	1-503000-60	4/2026	Outside Services, Admin	Politico Group, Inc.	2,500.00
05/07/2026	1-512000-60	597054041	Rentals & Leases, Admin	Pacific Office Automation	340.68
05/07/2026	1-504012-10	67799	Diesel	Hunt & Sons LLC	38,186.44
05/08/2026	1-102040	14-2026-April	A/R Accrual - MV Liability Ins	CalTIP	79.99
05/08/2026	1-504990-41	C67035	Other Mat & Supplies,Veh Maint	Buchanan Auto Electric Inc.	2,627.12
05/10/2026	1-502150-42	6/2026	Fringe Benefits, Non-Veh Maint	Kaiser Foundation Health Plan, Inc.	4,613.63
05/10/2026	1-502150-60	6/2026	Fringe Benefits, Admin	Kaiser Foundation Health Plan, Inc.	14,579.41
05/11/2026	1-508000-10	26155	Purchased Transportation, Oper	Central Contra Costa Transit Authority	2,991.90
05/11/2026	1-503000-41	26-28940	Outside Service, Vehicle Maint	Olivers Tow	1,452.88
05/11/2026	1-503000-41	26-28952	Outside Service, Vehicle Maint	Olivers Tow	1,461.60
05/11/2026	1-504990-41	4268742362	Other Mat & Supplies,Veh Maint	Cintas Corporation	334.14
05/11/2026	1-503000-60	WCAT-15	Outside Services, Admin	Ronny Kraft Consulting	7,618.70
05/12/2026	1-504990-41	023P34393	Other Mat & Supplies,Veh Maint	Oakland - The W.W. Williams Company LLC	3,256.31
05/12/2026	1-504990-41	3495-109572	Other Mat & Supplies,Veh Maint	O'Reilly Auto Enterprises, LLC	290.52
05/13/2026	1-504990-41	023P34426	Other Mat & Supplies,Veh Maint	Oakland - The W.W. Williams Company LLC	-7,204.87
05/13/2026	1-504990-41	023P34427	Other Mat & Supplies,Veh Maint	Oakland - The W.W. Williams Company LLC	-614.16
05/13/2026	1-504020-10	179231	Tires & Tubes	J & O's Commercial Tire Center	2,121.16
05/13/2026	1-504990-41	3495-109715	Other Mat & Supplies,Veh Maint	O'Reilly Auto Enterprises, LLC	70.66
05/13/2026	1-503000-42	4214648	Outside Service, Non-Veh Maint	Pacific Site Management	2,650.00
05/13/2026	1-504013-10	828220	Lubricants	Hunt Oil of California	439.61
05/13/2026	1-504990-42	Stmt 5/13/26	Other Mat&Suppl, Non-Veh Maint	Home Depot Credit Services	73.87
05/13/2026	1-504990-42	Stmt 5/13/26	Other Mat&Suppl, Non-Veh Maint	Home Depot Credit Services	357.97
05/13/2026	1-504990-42	Stmt 5/13/26	Other Mat&Suppl, Non-Veh Maint	Home Depot Credit Services	277.05
05/13/2026	1-504990-42	Stmt 5/13/26	Other Mat&Suppl, Non-Veh Maint	Home Depot Credit Services	117.92
05/13/2026	1-504990-42	Stmt 5/13/26	Other Mat&Suppl, Non-Veh Maint	Home Depot Credit Services	64.32
05/13/2026	1-504990-42	Stmt 5/13/26	Other Mat&Suppl, Non-Veh Maint	Home Depot Credit Services	-162.78
05/14/2026	1-505010-10	40006262451	Telephone, Operations	Nextiva, Inc.	1,150.53
05/14/2026	1-505010-60	40006262451	Telephone, Admin	Nextiva, Inc.	575.26
05/14/2026	1-504990-41	903073693	Other Mat & Supplies,Veh Maint	Prevost Car (US) Inc.	54.26
05/14/2026	1-504014-10	NOV #A65508	Fees/Taxes	Bay Area Air Quality Management District	3,000.00
05/15/2026	1-503000-60	1556221	Outside Services, Admin	Hanson Bridgett LLP	1,494.00
05/15/2026	1-504990-41	3495-109977	Other Mat & Supplies,Veh Maint	O'Reilly Auto Enterprises, LLC	472.63
05/15/2026	1-503000-10	96264201	Outside Services, Operations	Western Exterminator Co.	161.85
05/15/2026	1-503000-60	96264201	Outside Services, Admin	Western Exterminator Co.	80.93
05/15/2026	1-504990-41	9917641186	Other Mat & Supplies,Veh Maint	Grainger	50.84
05/15/2026	1-503000-10	INV0000002152	Outside Services, Operations	TransTrack Systems, Inc.	5,484.75
05/18/2026	1-503000-42	262529	Outside Service, Non-Veh Maint	ECO-CHEK Compliance, Inc.	125.00

Expense Approval Report

Payable Dates: 4/30/2026 - 5/31/2026 Post Dates: 4/30/2026 - 5/31/2026

Post Date	Account Number	Payable Number	Account Name	Vendor Name	Amount
05/18/2026	1-504990-41	4269491751	Other Mat & Supplies,Veh Maint	Cintas Corporation	413.41
05/19/2026	1-505000-10	5/2026	Utilities, Operations	PG & E	2,544.68
05/19/2026	1-505000-60	5/2026	Utilities, Admin	PG & E	1,272.34
05/20/2026	1-505000-10	5/2026	Utilities, Operations	Pacific Gas & Electric	12.46
05/20/2026	1-505000-60	5/2026	Utilities, Admin	Pacific Gas & Electric	6.23
05/21/2026	1-504990-41	EB35546591084192	Other Mat & Supplies,Veh Maint	O'Reilly Auto Enterprises, LLC	-25.21
05/26/2026	1-504990-41	3495-111397	Other Mat & Supplies,Veh Maint	O'Reilly Auto Enterprises, LLC	96.42
05/28/2026	1-504990-41	0027215121	Other Mat & Supplies,Veh Maint	O'Reilly Auto Enterprises, LLC	-0.01
Fund 1 - FUND 1 Total:					1,030,347.76
Grand Total:					1,030,347.76

Report Summary

Fund Summary

Fund	Payment Amount
1 - FUND 1	<u>1,030,347.76</u>
Grand Total:	1,030,347.76

Account Summary

Account Number	Account Name	Payment Amount
1-102040	A/R Accrual - MV Liability..	79.99
1-104000	Prepaid Expenses	20,604.00
1-202000	Accrued Payroll Liabilities	247.06
1-502150-42	Fringe Benefits, Non-Veh...	4,895.48
1-502150-60	Fringe Benefits, Admin	16,098.02
1-503000-10	Outside Services, Operat...	5,929.50
1-503000-41	Outside Service, Vehicle...	4,426.14
1-503000-42	Outside Service, Non-Ve...	6,917.07
1-503000-43	O/S Service, Non-Veh, C...	4,273.81
1-503000-60	Outside Services, Admin	14,919.76
1-504012-10	Diesel	38,186.44
1-504013-10	Lubricants	439.61
1-504014-10	Fees/Taxes	3,000.00
1-504020-10	Tires & Tubes	7,754.44
1-504100-10	Postage, Operations	53.99
1-504100-60	Postage, Admin	48.34
1-504990-41	Other Mat & Supplies,V...	22,753.28
1-504990-42	Other Mat&Suppl, Non-...	1,025.18
1-504990-43	OtherMat&Sup-Non-Veh...	99.70
1-504990-60	Other Mat & Supplies, A...	89.46
1-505000-10	Utilities, Operations	5,102.43
1-505000-60	Utilities, Admin	2,551.22
1-505010-10	Telephone, Operations	2,887.32
1-505010-60	Telephone, Admin	1,443.66
1-506000-10	Insurance, Operations	19,075.26
1-508000-10	Purchased Transportatio...	746,422.79
1-508000-41	Purchased Transp, Veh ...	98,839.17
1-509010-60	Dues & Subscriptions, A...	349.00
1-509020-60	Travel Expense, Admin	340.99
1-509030-60	Fees, Admin	178.73
1-509080-10	Marketing & Advertising,...	837.49
1-509990-10	Miscellaneous Exp, Oper...	99.66
1-509990-60	Miscellaneous Exp, Adm...	38.09
1-512000-60	Rentals & Leases, Admin	340.68
Grand Total:		<u>1,030,347.76</u>

Project Account Summary

Project Account Key	Payment Amount
None	<u>1,030,347.76</u>
Grand Total:	1,030,347.76



	January FY 25/26	January FY 24/25	% Change	Year-To-Date FY 25/26	Year-To-Date FY 24/25	% Change
System Total						
Total Passengers	59,414	56,097	5.9	419,709	399,579	5.0
Revenue Passengers	56,549	53,012	6.7	383,505	373,969	2.5
Weekday Total Passengers	54,527	52,136	4.6	389,297	369,371	5.4
Saturday Total Passengers	2,601	2,430	7.0	18,198	18,319	-0.7
Sunday Total Passengers	2,286	1,531	49.3	12,214	11,889	2.7
Weekday Average Passengers	2,597	2,370	9.6	2,630	2,479	6.1
Saturday Average Passengers	434	486	-10.7	535	555	-3.6
Sunday Average Passengers	457	306	49.3	349	340	2.6
Vehicle Revenue Hours	6,735.61	6,985.96	-3.6	47,450.73	47,316.12	0.3
Total Vehicle Hours	7,090.28	7,427.28	-4.5	50,043.31	50,526.82	-1.0
Revenue Vehicle Miles	109,336.1	121,216.5	-9.8	781,760.8	827,086.9	-5.5
Total Miles	135,077.0	137,071.0	-1.5	959,161.9	972,939.6	-1.4
Dial-A-Ride Program						
Number of Weekdays	20	21	-4.8	146	147	-0.7
Number of Saturdays	6	5	20.0	34	33	3.0
Total Passengers	1,597	1,569	1.8	11,342	11,361	-0.2
Revenue Passengers	1,554	1,467	5.9	10,925	10,609	3.0
Weekday Total Passengers	1,355	1,406	-3.6	10,037	10,159	-1.2
Saturday Total Passengers	242	163	48.5	1,305	1,202	8.6
Weekday Average Passengers	68	67	1.5	69	69	0.0
Saturday Average Passengers	40	33	21.2	38	36	5.6
Vehicle Revenue Hours	997.04	907.85	9.8	6,491.41	6,173.71	5.1
Total Vehicle Hours	1,041.00	946.29	10.0	6,814.75	6,419.80	6.2
Productivity	1.60	1.73	-7.5	1.75	1.84	-4.9
Revenue Vehicle Miles	7,757.3	8,224.3	-5.7	56,227.8	54,718.9	2.8
Total Miles	8,749.1	9,148.4	-4.4	62,516.4	61,475.7	1.7
Express Routes Program						
Number of Weekdays	20	21	-4.8	146	147	-0.7
Number of Saturdays	6	5	20.0	34	33	3.0
Number of Sundays	5	5	0.0	35	35	0.0
Total Passengers	25,185	24,572	2.5	172,648	176,271	-2.1
Revenue Passengers	23,929	23,474	1.9	164,234	166,644	-1.4
Weekday Total Passengers	21,076	21,243	-0.8	146,861	150,422	-2.4
Saturday Total Passengers	1,823	1,798	1.4	13,573	13,960	-2.8
Sunday Total Passengers	2,286	1,531	49.3	12,214	11,889	2.7
Weekday Average Passengers	1,054	1,012	4.2	1,006	1,023	-1.7
Saturday Average Passengers	304	360	-15.6	399	423	-5.7
Sunday Average Passengers	457	306	49.3	349	340	2.6
Vehicle Revenue Hours	2,339.46	2,503.93	-6.6	16,711.27	17,035.22	-1.9
Total Vehicle Hours	2,463.66	2,681.93	-8.1	17,632.69	18,242.75	-3.3
Productivity	10.77	9.81	9.8	10.33	10.35	-0.2
Revenue Vehicle Miles	36,038.9	43,374.5	-16.9	258,156.4	292,992.6	-11.9
Total Miles	38,392.3	47,643.9	19.4	275,727.0	323,618.0	14.8



Monthly Management Report Summary

January, FY 25/26

System & Program Summary

	January FY 25/26	January FY 24/25	% Change	Year-To-Date FY 25/26	Year-To-Date FY 24/25	% Change
Local Fixed Routes Program						
Number of Weekdays	20	21	-4.8	146	147	-0.7
Number of Saturdays	6	5	20.0	34	33	3.0
Total Passengers	16,018	15,777	1.5	113,779	116,724	-2.5
Revenue Passengers	14,571	14,148	3.0	104,289	104,155	0.1
Weekday Total Passengers	15,482	15,308	1.1	110,459	113,567	-2.7
Saturday Total Passengers	536	469	14.3	3,320	3,157	5.2
Weekday Average Passengers	774	729	6.2	757	773	-2.1
Saturday Average Passengers	89	94	-5.3	98	96	2.1
Vehicle Revenue Hours	2,197.87	2,324.76	-5.5	15,796.24	15,879.01	-0.5
Total Vehicle Hours	2,288.83	2,442.28	-6.3	16,461.42	16,880.20	-2.5
Productivity	7.29	6.79	7.4	7.20	7.35	-2.0
Revenue Vehicle Miles	33,487.6	36,098.1	-7.2	241,363.8	252,672.6	-4.5
Total Miles	35,041.2	38,491.9	-9.0	252,729.0	269,695.8	-6.3
Transbay Lynx Program						
Number of Weekdays	21	22	-4.5	148	149	-0.7
Total Passengers	16,614	14,179	17.2	121,940	95,223	28.1
Revenue Passengers	16,495	13,923	18.5	104,057	92,561	12.4
Weekday Total Passengers	16,614	14,179	17.2	121,940	95,223	28.1
Weekday Average Passengers	791	645	22.6	824	639	29.0
Vehicle Revenue Hours	1,201.24	1,249.42	-3.9	8,451.81	8,228.18	2.7
Total Vehicle Hours	1,296.79	1,356.78	-4.4	9,134.45	8,984.07	1.7
Productivity	13.83	11.35	21.9	14.43	11.57	24.7
Revenue Vehicle Miles	32,052.3	33,519.6	-4.4	226,012.8	226,702.8	-0.3
Total Miles	34,089.3	35,583.0	-4.2	240,942.8	239,846.4	0.5

Preventable Accidents per Miles Driven in 12 Month
Period

January-26

	Miles	Accidents	Frequency 12 Month Period
FR	1,529,489	14	109,249
DAR	143,146	2	71,573

FR=Fixed Route, Martinez Link, Transbay, & Express
DAR=Dial-A-Ride

	Non-Preventable			Preventable		
	Month	FYTD		Month	FYTD	
	Last Year	Current	Last Year	Current	Last Year	Current
FR	1	0	1	1	1	1
DAR	0	0	0	0	0	0



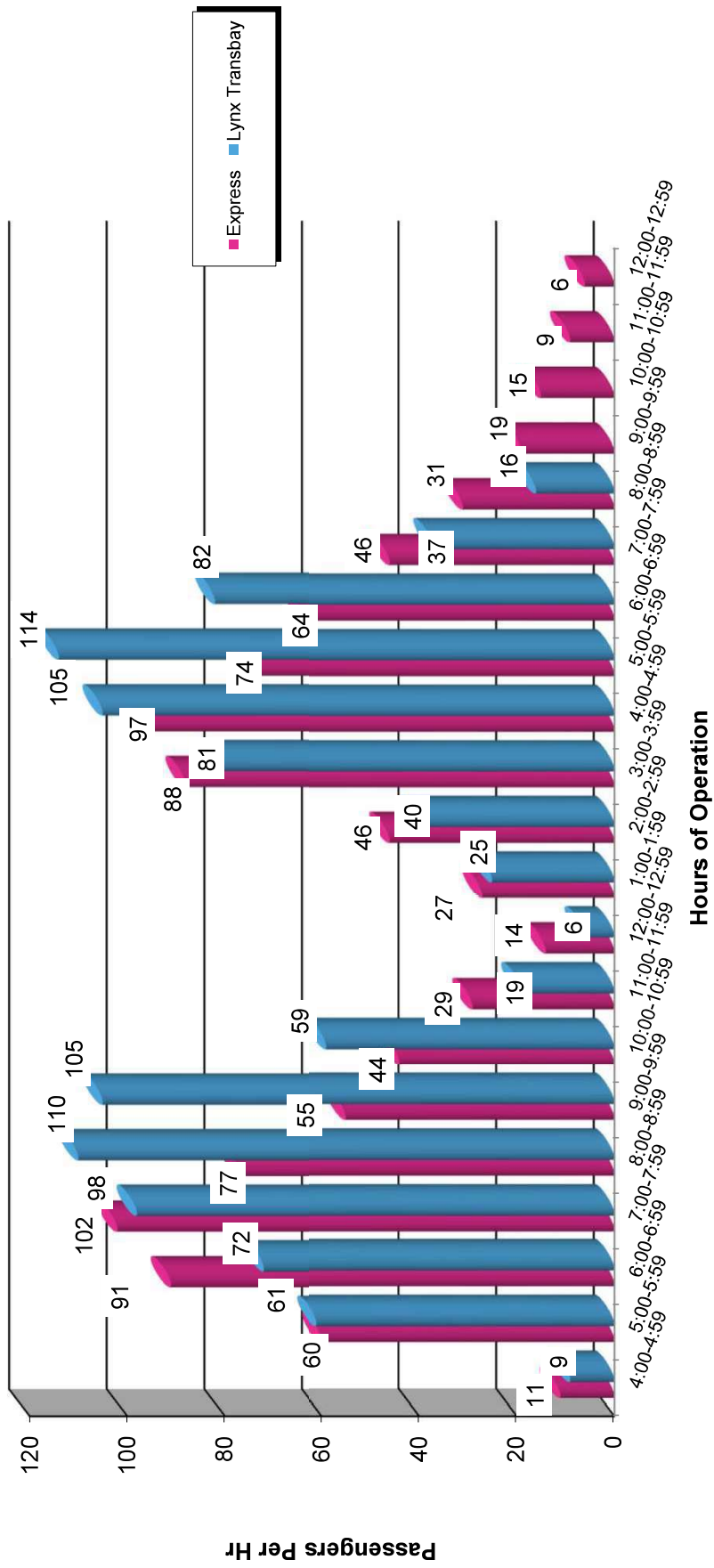
Passenger & Productivity Statistical Report

January, FY 25/26

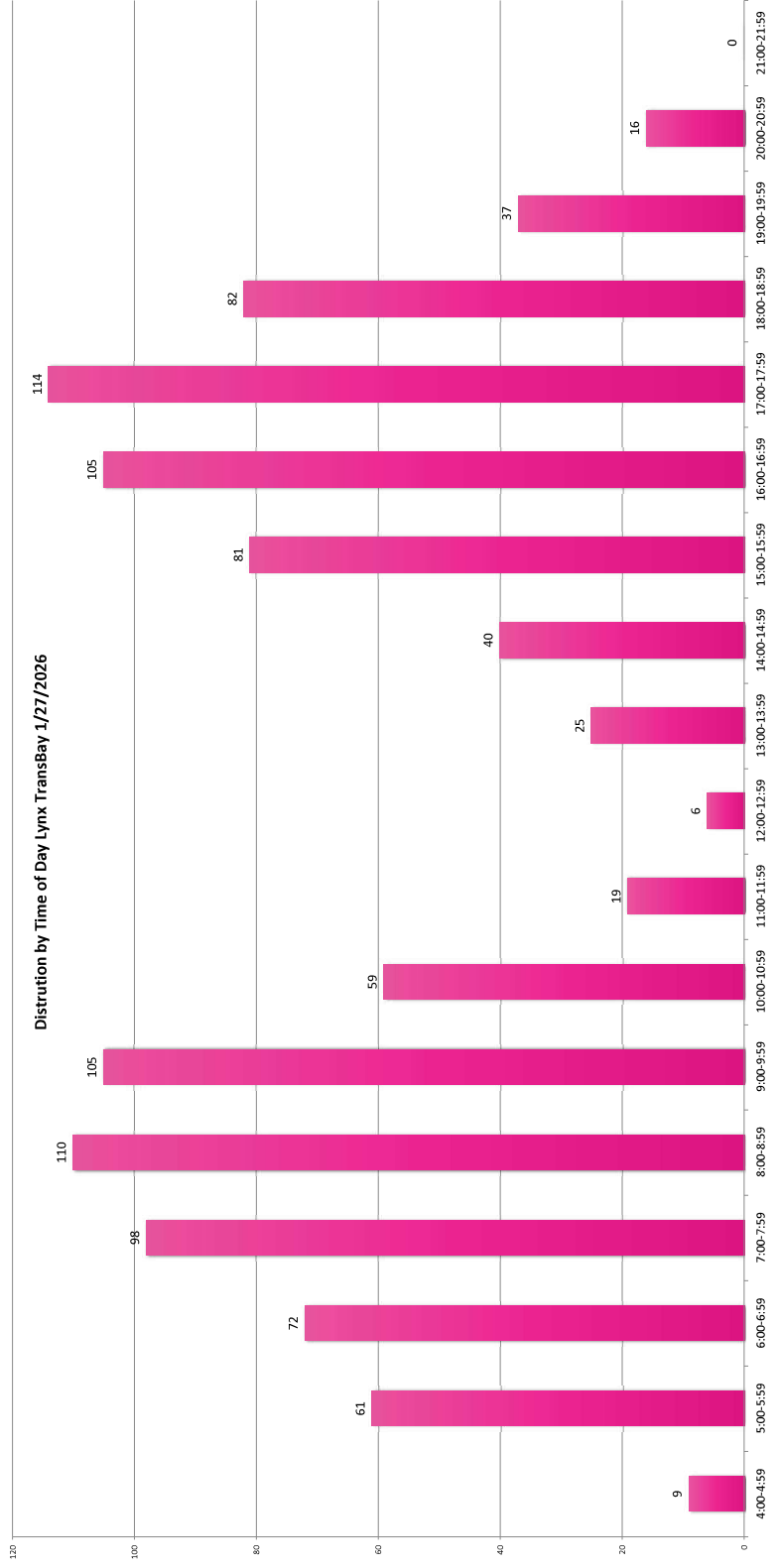
System All Routes

Route by Day Type & System	Passengers						Passengers Per Revenue Hour					
	January			Fiscal Year To Date			January			Fiscal Year To Date		
	FY 24/25	FY 25/26	% Change	FY 24/25	FY 25/26	% Change	FY 24/25	FY 25/26	% Change	FY 24/25	FY 25/26	% Change
Route 10 Weekday	1,395	1,303	-6.6	8,915	8,833	-0.9	7.7	8.6	10.5	7.9	7.9	-0.1
Route 11 Weekday	2,387	2,813	17.8	15,530	17,756	14.3	8.9	11.2	25.8	8.4	9.7	15.2
Route 11 Saturday	227	231	1.8	1,558	1,674	7.4	4.0	3.3	-15.8	3.9	4.3	10.1
Route 11 Total	2,614	3,044	16.4	17,088	19,430	13.7	8.0	9.5	18.3	7.6	8.7	14.9
Route 12 Weekday	1,457	1,580	8.4	11,722	10,464	-10.7	7.4	9.7	30.2	9.6	8.9	-7.2
Route 15 Weekday	864	955	10.5	7,689	7,143	-7.1	5.0	5.4	8.3	6.7	5.6	-17.1
Route 16 Weekday	4,307	4,108	-4.6	29,325	28,355	-3.3	7.3	7.4	1.1	7.1	7.0	-1.4
Route 19 Saturday	242	305	26.0	1,599	1,646	2.9	3.8	4.0	5.2	3.9	3.8	-3.1
Route 30Z Weekday	1,047	1,090	4.1	7,907	8,194	3.6	4.0	4.4	9.1	4.3	4.5	4.5
Route C3 Weekday	3,851	3,633	-5.7	32,479	29,714	-8.5	7.2	7.2	0.4	8.7	8.1	-6.8
Route DAR Weekday	1,406	1,355	-3.6	10,159	10,037	-1.2	1.7	1.6	-7.5	1.8	1.7	-5.3
Route DAR Saturday	163	242	48.5	1,202	1,305	8.6	1.8	1.7	-6.7	2.0	1.9	-3.5
Route DAR Total	1,569	1,597	1.8	11,361	11,342	-0.2	1.7	1.6	-7.3	1.8	1.7	-5.1
Route J Weekday	12,333	12,210	-1.0	89,198	86,077	-3.5	11.6	12.3	5.4	12.1	11.9	-2.2
Route J Saturday	1,798	1,823	1.4	13,960	13,573	-2.8	5.5	7.4	34.3	8.8	9.0	2.0
Route J Sunday	1,531	2,286	49.3	11,889	12,214	2.7	7.5	11.2	49.5	8.4	8.5	2.2
Route J Total	15,662	16,319	4.2	115,047	111,864	-2.8	9.9	11.3	14.5	11.1	11.0	-1.2
Route JPX Weekday	6,993	6,876	-1.7	46,820	46,151	-1.4	11.5	11.5	-0.5	10.4	10.5	0.7
Route JX Weekday	1,917	1,990	3.8	14,404	14,633	1.6	6.2	6.8	8.5	6.5	6.9	4.7
Route LYNX Weekday	14,179	16,614	17.2	95,223	121,940	28.1	11.3	13.8	21.9	11.6	14.4	24.7
Total System-Wide	56,097	59,414	5.9	399,579	419,709	5.0	8.0	8.8	9.8	8.4	8.8	4.7

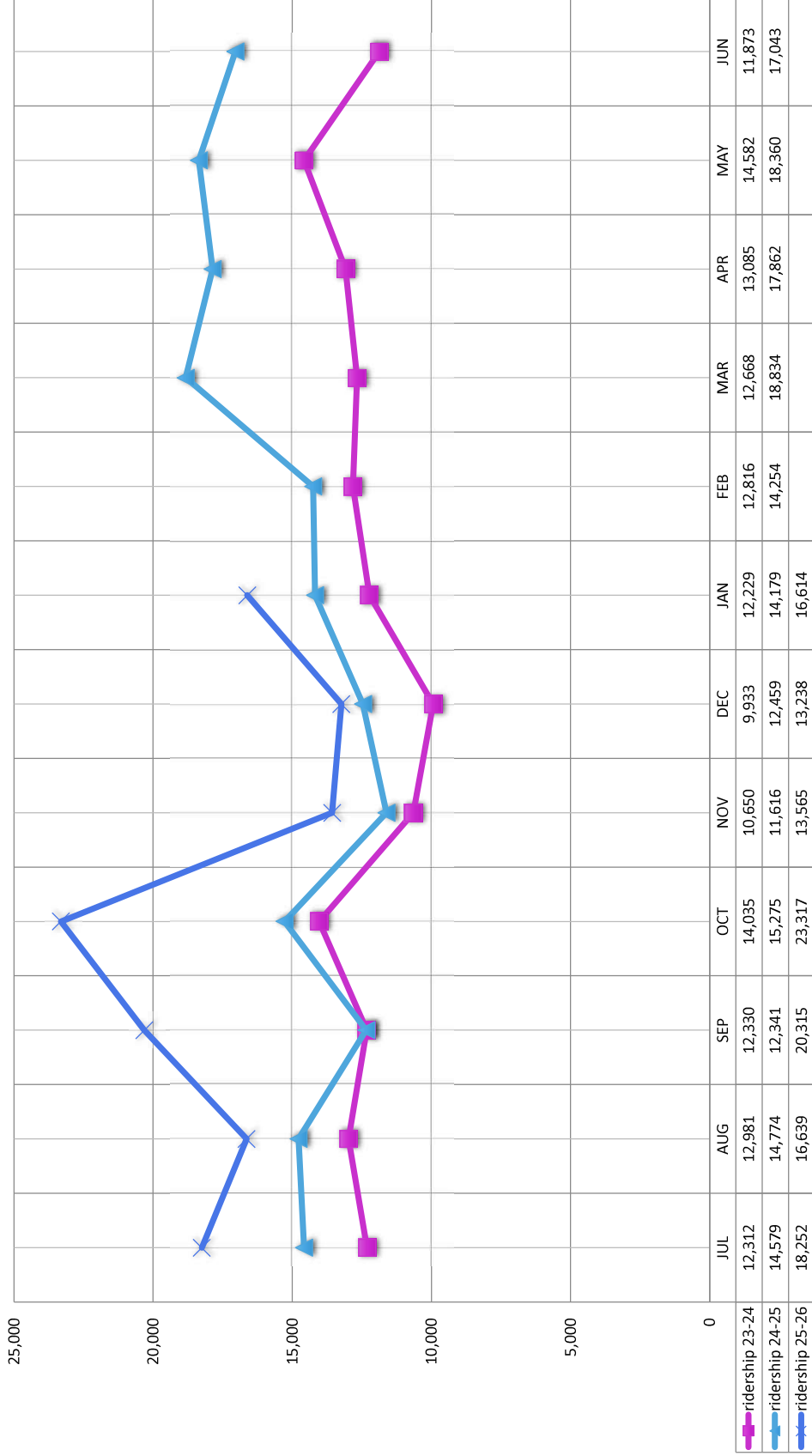
**Express Routes (J, JX, JPX), and Lynx Transbay
Ridership by Time of Day
Date: 1/27/2026**



Distribution by Time of Day Lynx TransBay 1/27/2026



WESCAT LYNX TRANSBAY 3YR STATS



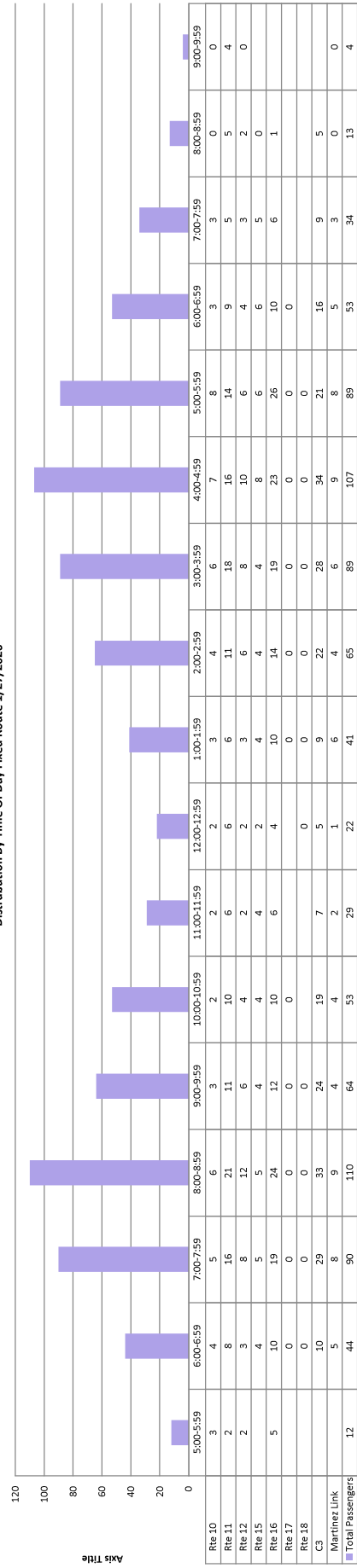
Distribution by Time of Day - Fixed Route

Date: 1/27/2026

	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	1:00-1:59	2:00-2:59	3:00-3:59	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59
Rte 10	3	4	5	6	3	2	2	2	3	4	6	7	8	3	3	0	0
Rte 11	2	8	16	21	11	10	6	6	6	11	18	16	14	9	5	5	4
Rte 12	2	3	8	12	6	4	2	2	3	6	8	10	6	4	3	2	0
Rte 15	4	4	5	5	4	4	4	2	4	4	4	8	6	6	5	0	0
Rte 16	5	10	19	24	12	10	6	4	10	14	19	23	26	10	6	1	0
Rte 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rte 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C3	10	10	29	33	24	19	7	5	9	22	28	34	21	16	9	5	0
Martinez Link	5	5	8	9	4	4	2	1	6	4	6	9	8	5	3	0	0
Total Passengers	12	44	90	110	64	53	29	22	41	65	89	107	89	53	34	13	4

Total Route 10	61
Total Route 11	168
Total Route 12	81
Total Route 15	65
Total Route 16	199
Total Route 17	0
Total Route 18	0
Total C3	271
Martinez Link	74
Total	919

Distribution By Time Of Day Fixed Route 1/27/2026





WESTCAT EXPRESS RIDERSHIP
Includes Routes J, JX and JPX





Monthly Management Report Summary

February, FY 25/26

System & Program Summary

	February FY 25/26	February FY 24/25	% Change	Year-To-Date FY 25/26	Year-To-Date FY 24/25	% Change
System Total						
Total Passengers	53,645	53,310	0.6	473,354	452,889	4.5
Revenue Passengers	51,368	50,475	1.8	434,873	424,444	2.5
Weekday Total Passengers	49,645	49,570	0.2	438,942	418,941	4.8
Saturday Total Passengers	2,687	2,569	4.6	20,885	20,888	0.0
Sunday Total Passengers	1,313	1,171	12.1	13,527	13,060	3.6
Weekday Average Passengers	2,613	2,609	0.2	2,628	2,494	5.4
Saturday Average Passengers	537	514	4.5	536	550	-2.5
Sunday Average Passengers	328	293	11.9	347	335	3.6
Vehicle Revenue Hours	6,314.76	6,352.74	-0.6	53,765.49	53,668.86	0.2
Total Vehicle Hours	6,646.33	6,743.14	-1.4	56,689.64	57,269.95	-1.0
Revenue Vehicle Miles	102,063.8	108,088.6	-5.6	883,824.6	935,175.5	-5.5
Total Miles	125,158.0	123,271.0	1.5	1,084,319.9	1,096,210.6	-1.1
Dial-A-Ride Program						
Number of Weekdays	19	19	0.0	165	166	-0.6
Number of Saturdays	5	5	0.0	39	38	2.6
Total Passengers	1,393	1,431	-2.7	12,735	12,792	-0.4
Revenue Passengers	1,358	1,350	0.6	12,283	11,959	2.7
Weekday Total Passengers	1,207	1,278	-5.6	11,244	11,437	-1.7
Saturday Total Passengers	186	153	21.6	1,491	1,355	10.0
Weekday Average Passengers	64	67	-4.5	68	69	-1.4
Saturday Average Passengers	37	31	19.4	38	36	5.6
Vehicle Revenue Hours	931.72	849.56	9.7	7,423.13	7,023.27	5.7
Total Vehicle Hours	966.93	882.85	9.5	7,781.68	7,302.64	6.6
Productivity	1.50	1.68	-10.7	1.72	1.82	-5.5
Revenue Vehicle Miles	7,266.0	7,367.7	-1.4	63,493.8	62,086.6	2.3
Total Miles	8,134.2	8,248.3	-1.4	70,650.6	69,724.0	1.3
Express Routes Program						
Number of Weekdays	19	19	0.0	165	166	-0.6
Number of Saturdays	5	5	0.0	39	38	2.6
Number of Sundays	4	4	0.0	39	39	0.0
Total Passengers	22,007	22,479	-2.1	194,655	198,750	-2.1
Revenue Passengers	21,016	21,582	-2.6	185,250	188,226	-1.6
Weekday Total Passengers	18,693	19,386	-3.6	165,554	169,808	-2.5
Saturday Total Passengers	2,001	1,922	4.1	15,574	15,882	-1.9
Sunday Total Passengers	1,313	1,171	12.1	13,527	13,060	3.6
Weekday Average Passengers	984	1,020	-3.5	1,003	1,023	-2.0
Saturday Average Passengers	400	384	4.2	399	418	-4.5
Sunday Average Passengers	328	293	11.9	347	335	3.6
Vehicle Revenue Hours	2,157.48	2,308.56	-6.5	18,868.75	19,343.78	-2.5
Total Vehicle Hours	2,269.54	2,467.57	-8.0	19,902.23	20,710.32	-3.9
Productivity	10.20	9.74	4.7	10.32	10.27	0.5
Revenue Vehicle Miles	33,351.9	38,932.8	-14.3	291,508.3	331,925.4	-12.2
Total Miles	35,481.2	42,670.4	16.8	311,208.2	366,288.4	15.0



Monthly Management Report Summary

February, FY 25/26

System & Program Summary

	February FY 25/26	February FY 24/25	% Change	Year-To-Date FY 25/26	Year-To-Date FY 24/25	% Change
Local Fixed Routes Program						
Number of Weekdays	19	19	0.0	165	166	-0.6
Number of Saturdays	5	5	0.0	39	38	2.6
Total Passengers	15,308	15,146	1.1	129,087	131,870	-2.1
Revenue Passengers	14,181	13,650	3.9	118,470	117,805	0.6
Weekday Total Passengers	14,808	14,652	1.1	125,267	128,219	-2.3
Saturday Total Passengers	500	494	1.2	3,820	3,651	4.6
Weekday Average Passengers	779	771	1.0	759	772	-1.7
Saturday Average Passengers	100	99	1.0	98	96	2.1
Vehicle Revenue Hours	2,083.13	2,116.81	-1.6	17,879.37	17,995.82	-0.6
Total Vehicle Hours	2,178.18	2,222.19	-2.0	18,639.60	19,102.39	-2.4
Productivity	7.35	7.16	2.7	7.22	7.33	-1.5
Revenue Vehicle Miles	31,511.0	32,821.9	-4.0	272,874.8	285,494.5	-4.4
Total Miles	33,135.6	34,930.1	-5.1	285,864.6	304,625.9	-6.2
Transbay Lynx Program						
Number of Weekdays	19	19	0.0	167	168	-0.6
Total Passengers	14,937	14,254	4.8	136,877	109,477	25.0
Revenue Passengers	14,813	13,893	6.6	118,870	106,454	11.7
Weekday Total Passengers	14,937	14,254	4.8	136,877	109,477	25.0
Weekday Average Passengers	786	750	4.8	820	652	25.8
Vehicle Revenue Hours	1,142.43	1,077.81	6.0	9,594.24	9,305.99	3.1
Total Vehicle Hours	1,231.68	1,170.53	5.2	10,366.13	10,154.60	2.1
Productivity	13.07	13.23	-1.2	14.27	11.76	21.3
Revenue Vehicle Miles	29,934.9	28,966.2	3.3	255,947.7	255,669.0	0.1
Total Miles	31,770.9	30,807.5	3.1	272,713.7	270,653.9	0.8

Preventable Accidents per Miles Driven in 12 Month
Period

February-26

	Miles	Accidents	Frequency 12 Month Period
FR	1,529,489	14	109,249
DAR	143,146	2	71,573

FR=Fixed Route, Martinez Link, Transbay, & Express
DAR=Dial-A-Ride

	Non-Preventable			Preventable		
	Month	FYTD	FYTD	Month	FYTD	FYTD
Current		Current	Last Year	Current	Last Year	Current
FR	0	0	1	2	2	1
DAR	0	0	0	0	0	0

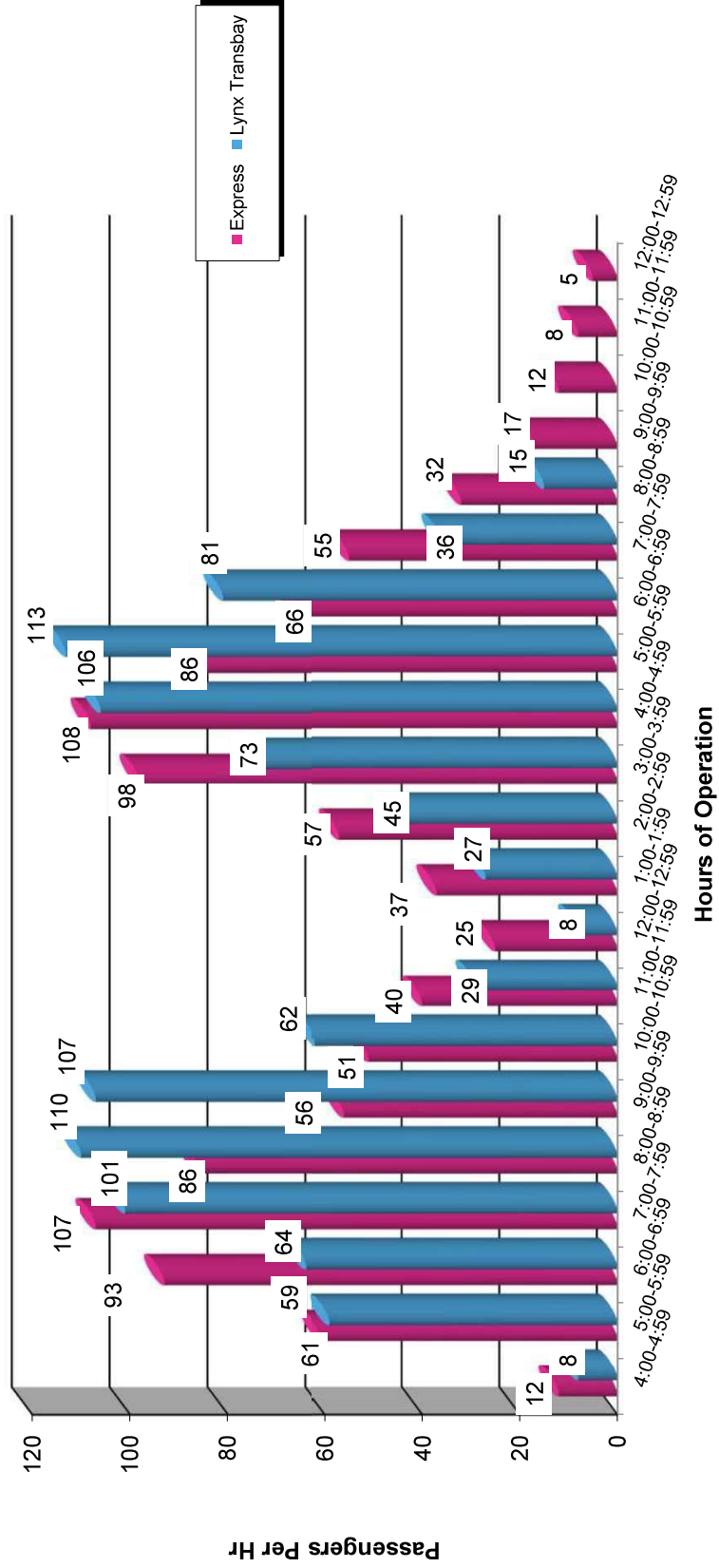


Passenger & Productivity Statistical Report

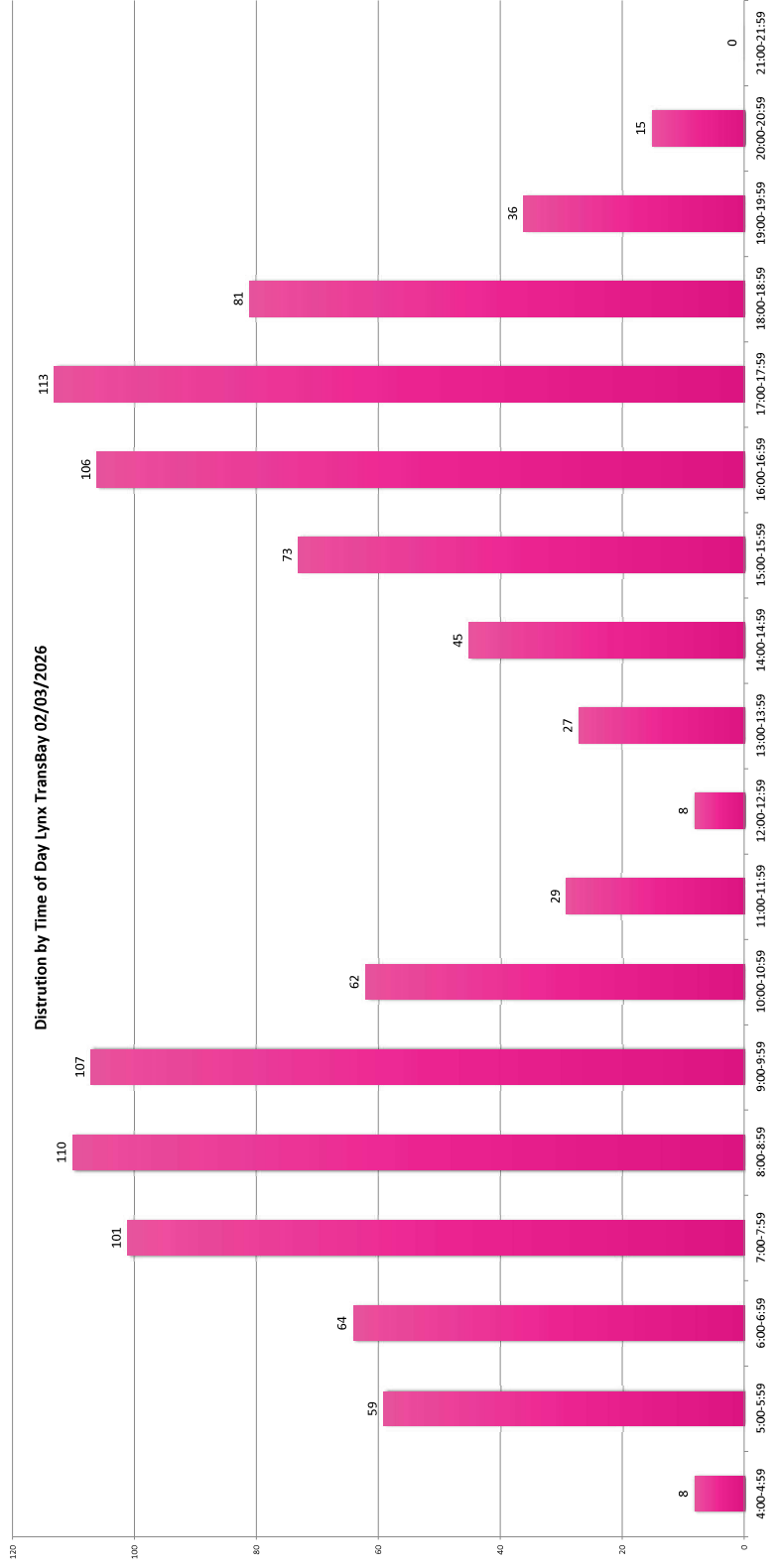
February, FY 25/26
System
All Routes

Route by Day Type & System	Passengers						Passengers Per Revenue Hour					
	February			Fiscal Year To Date			February			Fiscal Year To Date		
	FY 24/25	FY 25/26	% Change	FY 24/25	FY 25/26	% Change	FY 24/25	FY 25/26	% Change	FY 24/25	FY 25/26	% Change
Route 10 Weekday	1,186	1,152	-2.9	10,101	9,985	-1.1	7.3	8.7	18.5	7.8	8.0	1.9
Route 11 Weekday	2,239	2,626	17.3	17,769	20,382	14.7	9.2	10.8	17.5	8.5	9.8	15.5
Route 11 Saturday	246	227	-7.7	1,804	1,901	5.4	4.3	3.9	-8.5	3.9	4.2	7.5
Route 11 Total	2,485	2,853	14.8	19,573	22,283	13.8	8.2	9.5	14.9	7.7	8.8	14.9
Route 12 Weekday	1,333	1,271	-4.7	13,055	11,735	-10.1	7.6	7.5	-0.9	9.3	8.7	-6.5
Route 15 Weekday	877	859	-2.1	8,566	8,002	-6.6	5.5	5.2	-6.2	6.6	5.5	-16.0
Route 16 Weekday	3,512	3,417	-2.7	32,837	31,772	-3.2	6.5	6.4	-2.2	7.0	6.9	-1.5
Route 19 Saturday	248	273	10.1	1,847	1,919	3.9	3.9	4.2	9.8	3.9	3.8	-1.5
Route 30Z Weekday	1,048	1,070	2.1	8,955	9,264	3.5	4.5	4.6	1.1	4.3	4.5	4.1
Route C3 Weekday	4,457	4,413	-1.0	36,936	34,127	-7.6	9.2	9.2	-0.1	8.7	8.2	-6.0
Route DAR Weekday	1,278	1,207	-5.6	11,437	11,244	-1.7	1.7	1.5	-12.2	1.8	1.7	-6.1
Route DAR Saturday	153	186	21.6	1,355	1,491	10.0	1.7	1.6	-4.4	1.9	1.9	-3.9
Route DAR Total	1,431	1,393	-2.7	12,792	12,735	-0.4	1.7	1.5	-11.2	1.8	1.7	-5.8
Route J Weekday	11,217	11,217	0.0	100,415	97,294	-3.1	11.7	12.1	3.7	12.1	11.9	-1.6
Route J Saturday	1,922	2,001	4.1	15,882	15,574	-1.9	5.9	9.8	65.4	8.3	9.1	9.2
Route J Sunday	1,171	1,313	12.1	13,060	13,527	3.6	7.2	8.0	11.8	8.2	8.5	3.1
Route J Total	14,310	14,531	1.5	129,357	126,395	-2.3	9.9	11.2	13.5	11.0	11.0	0.4
Route JPX Weekday	6,341	5,504	-13.2	53,161	51,655	-2.8	10.9	9.5	-13.1	10.5	10.4	-0.9
Route JX Weekday	1,828	1,972	7.9	16,232	16,605	2.3	6.6	7.0	6.5	6.5	6.9	4.9
Route LYNX Weekday	14,254	14,937	4.8	109,477	136,877	25.0	13.2	13.1	-1.1	11.8	14.3	21.3
Total System-Wide	53,310	53,645	0.6	452,889	473,354	4.5	8.4	8.5	1.2	8.4	8.8	4.3

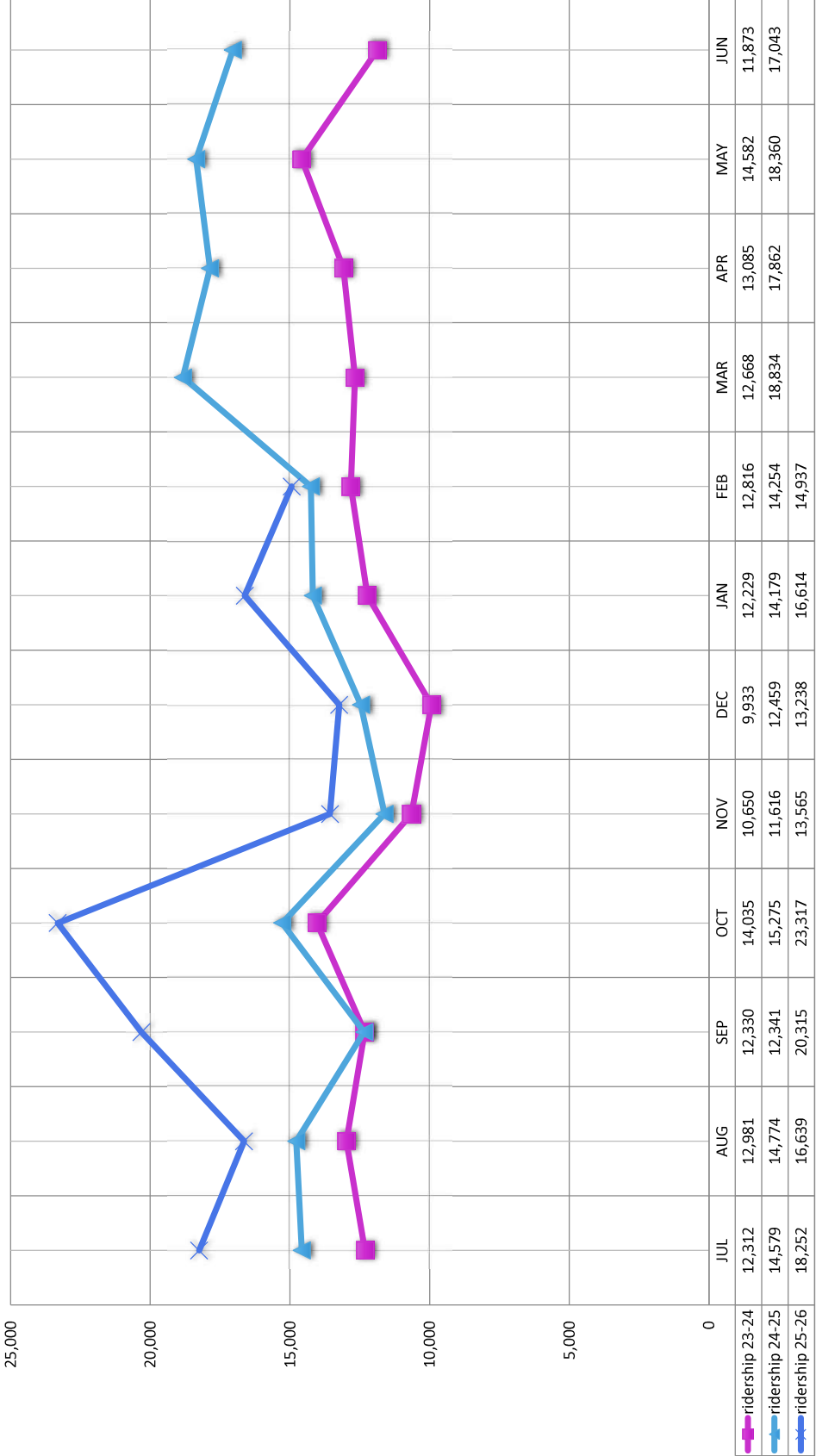
**Express Routes (J, JX, JPX), and Lynx Transbay
Ridership by Time of Day
Date:02/03/2026**



Distribution by Time of Day Lynx TransBay 02/03/2026



WESCAT LYNX TRANSBAY 3YR STATS



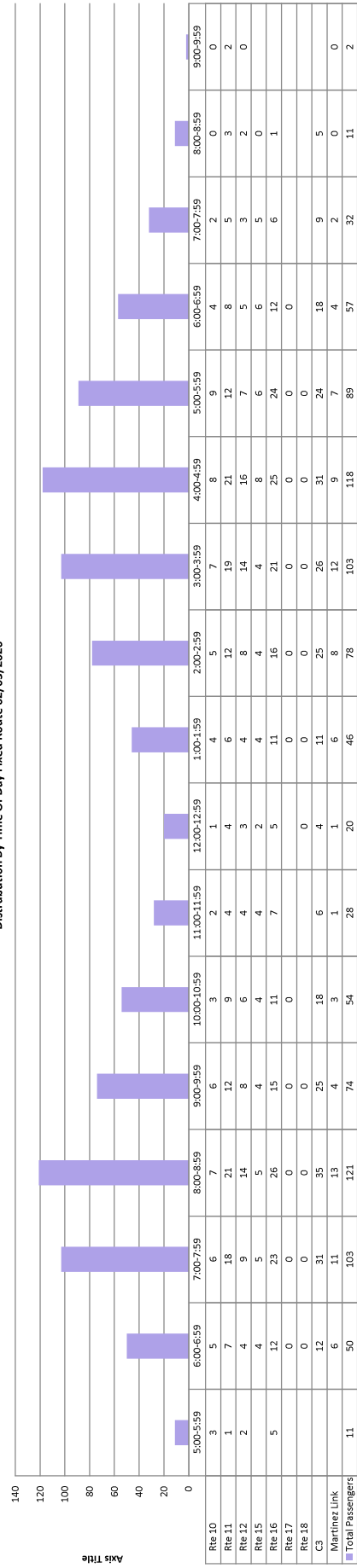
Distribution by Time of Day - Fixed Route

Date: 2/3/2026

	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	1:00-1:59	2:00-2:59	3:00-3:59	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59
Rte 10	3	5	6	7	6	3	2	1	4	5	7	8	9	4	2	0	0
Rte 11	1	7	18	21	12	9	4	4	6	12	19	21	12	8	5	3	2
Rte 12	2	4	9	14	8	6	4	3	4	8	14	16	7	5	3	2	0
Rte 15	4	4	5	5	4	4	4	2	4	4	4	8	6	6	5	0	0
Rte 16	5	12	23	26	15	11	7	5	11	16	21	25	24	12	6	1	0
Rte 17		0	0	0	0	0			0	0	0	0	0	0			
Rte 18		0	0	0	0			0	0	0	0	0	0				
C3		12	31	35	25	18	6	4	11	25	26	31	24	18	9	5	0
Martinez Link		6	11	13	4	3	1	1	6	8	12	9	7	4	2	0	0
Total Passengers	11	50	103	121	74	54	28	20	46	78	103	118	89	57	32	11	2

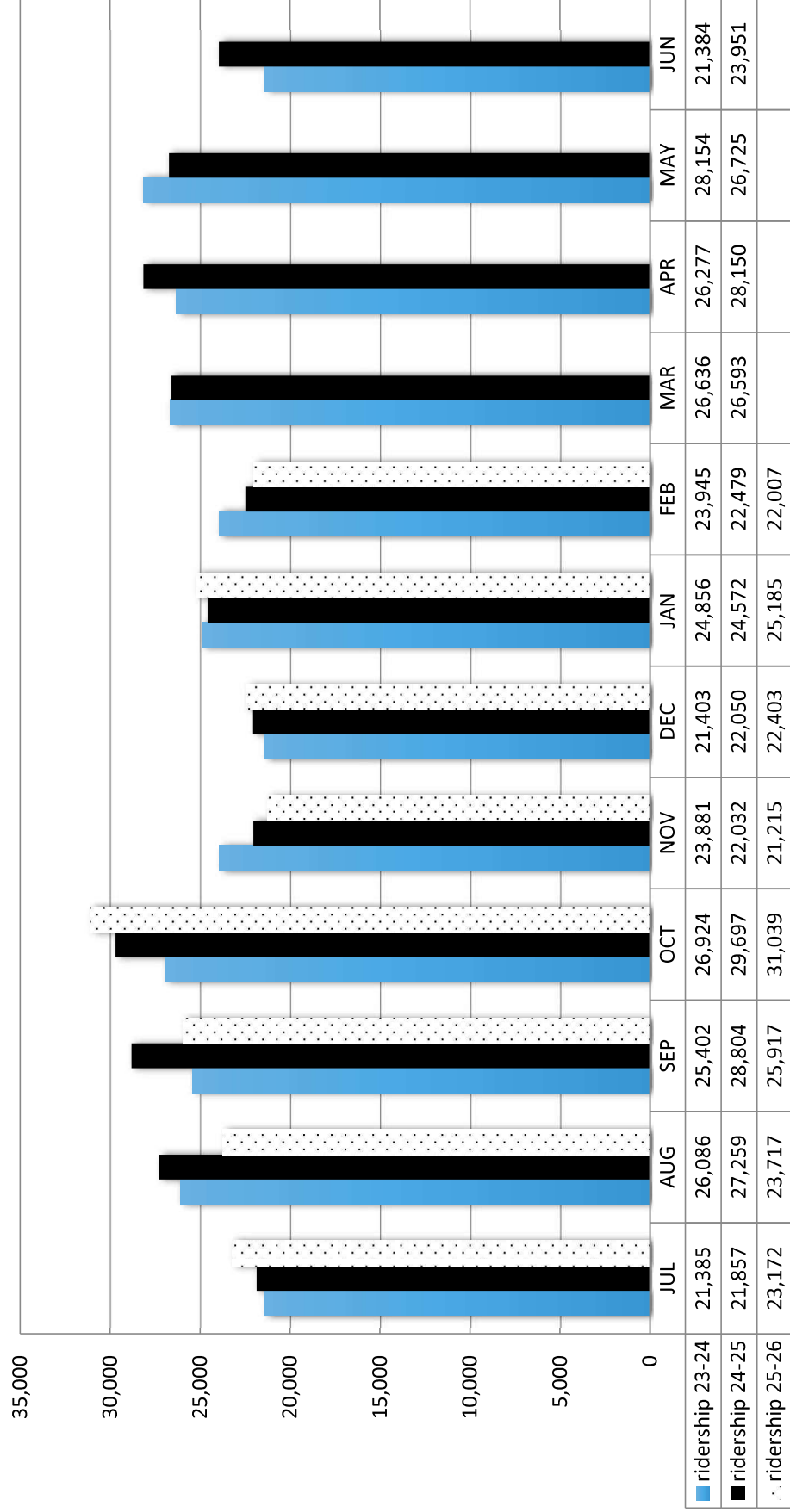
Total Route 10	72
Total Route 11	164
Total Route 12	109
Total Route 15	65
Total Route 16	220
Total Route 17	0
Total Route 18	0
Total C3	280
Martinez Link	87
Total	997

Distribution By Time Of Day Fixed Route 02/03/2026





WESTCAT EXPRESS RIDERSHIP
Includes Routes J, JX and JPX



WestCAT Monthly Passenger & Auxiliary Revenue Reconciliation

Month & Fiscal Year- January 2026

Cash Fares for Deposit	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
Cash Fare - General Public	\$ 9,042.00	\$ 66,230.81		\$ 1,947.50	\$ 7,094.50
Cash Fare - Senior & Disabled	\$ 2,516.75	\$ 18,650.50	\$ 637.50	\$ 449.00	\$ 1,430.25
Cash Fare - Transfers	\$ 222.25	\$ 2,237.14	\$ 12.50	\$ 8.75	\$ 201.00
Cash Fare - Regional Paratransit	\$ 159.00	\$ 1,203.00	\$ 159.00		
Cash Fare - Local Day Pass Sales	\$ 1,789.50	\$ 12,859.50		\$ 10.00	\$ 1,779.50
Total Estimated Cash (a)	\$ 13,729.50	\$ 101,180.95	\$ 809.00	\$ 2,415.25	\$ 10,505.25
Over/(Short) Cash Count	\$ -	\$ 21.85			
Bank Deposit Corrections	\$ -	\$ -			
Subtotal Cash Fare Deposit	\$ 13,729.50	\$ 101,202.80	\$ 809.00	\$ 2,415.25	\$ 10,505.25
Prepaid Sales Deposit	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
Ticket Books	\$ 1,105.00	\$ 5,645.00	\$ 1,105.00		
Summer Youth Pass (SYP)	\$ -	\$ -			\$ 113.00
Clipper Sales	\$ 113.00	\$ 2,078.97			
Lynx 31-Day Pass Sales - GP	\$ 280.00	\$ 3,500.00		\$ 280.00	
Lynx 31-Day Pass Sales - SNR/DSBLD	\$ 210.00	\$ 1,190.00		\$ 210.00	
Lynx Stored Ride Pass Sales	\$ 120.00	\$ 1,310.00		\$ 120.00	
Local 31-Day Pass Sales - GP	\$ 1,080.00	\$ 15,480.00			\$ 1,080.00
Local 31-Day Pass Sales -SNR/DSBLD	\$ 420.00	\$ 2,380.00			\$ 420.00
Local Stored Value Pass Sales	\$ -	\$ -			
Local Day Pass Sales (Prepaid)	\$ -	\$ 1,159.00			
Shopify (Shipping Fees)	\$ 34.00	\$ 227.00	\$ 11.00	\$ 8.00	\$ 15.00
Over payment	\$ -	\$ -			
Returned Checks	\$ -	\$ -			
Refunds Issued from Ticket / Pass Sales	\$ (90.00)	\$ (90.00)	\$ (50.00)		\$ (40.00)
Subtotal Prepaid Sales Deposit	\$ 3,272.00	\$ 32,879.97	\$ 1,066.00	\$ 618.00	\$ 1,588.00

Billings Issued	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
CCC Nutrition Tickets	\$ 75.00	\$ 750.00	\$ 75.00		
Lynx B1G1F - GP 31-Day Pass	\$ -	\$ -			
Lynx B1G1F - SNR/DSBLD 31-Day Pass	\$ -	\$ -			
Wage Works - Local GP 31-Day Pass	\$ 40.00	\$ 280.00			\$ 40.00
Wage Works - Local SNR/DSBLD -31-Day Pass	\$ -	\$ -			
Wage Works - Lynx GP 31-Day Pass	\$ 840.00	\$ 6,720.00		\$ 840.00	
Wage Works - Lynx SNR/DSBLD 31-Day Pass	\$ -	\$ -			
Wage Works - Lynx 10 Ride Pass	\$ -	\$ 50.00			
Wage Works - Local Stored Value Pass	\$ -	\$ -			
Capital Corridor Vouchers (Annually)	\$ -	\$ -			
511 Contra Costa (BOGO LYNX)	\$ -	\$ -			
10 Ride LYNX Promo	\$ -	\$ 1,300.00			
511 CC Summer Youth Pass	\$ -	\$ -			
WCCUSD (\$37.00 SBPP)	\$ 14,800.00	\$ 42,550.00			\$ 14,800.00
HTC Parking / BART Disc. Fare (\$1.35)	\$ -	\$ 1,382.33			
CCTA Summer Youth Pass	\$ -	\$ -			
CCTA Life Program	\$ -	\$ 6,390.00			
Clipper	\$ 16,519.10	\$ 463,874.09		\$ 11,563.37	\$ 4,955.73
CCC Health Services	\$ -	\$ -			
CCC Employee & Human Services	\$ -	\$ -			
Contra Costa College	\$ -	\$ -			
Clipper Start - MTC	\$ -	\$ -			
Pass 2 Class Program	\$ -	\$ 14,280.00			
*Other	\$ -	\$ 4,500.00			
Subtotal Billings	\$ 32,274.10	\$ 542,076.42	\$ 75.00	\$ 12,403.37	\$ 19,795.73
Total Passenger Revenue	\$ 49,275.60	\$ 676,159.19	\$ 1,950.00	\$ 15,436.62	\$ 31,888.98

	Monthly System Total	CYTD
Total Passenger Revenue Last Year	\$ 115,785.15	\$ 817,622.00

Agenda Item 1.4

Staff Report on FY 26-27 State of Good Repair Local Match for Purchase of Replacement Revenue Vehicles

Background

The Road Repair and Accountability Act of 2017, Senate Bill 1 (SB1), includes the State of Good Repair (SGR) Program, an investment in public transit providing additional revenues for transit infrastructure repair and service improvements. This program receives approximately \$105 million annually in SGR funds, which are made available for eligible transit maintenance, rehabilitation and capital projects.

- Senate Bill (SB) 1 : The Road Repair and Accountability Act of 2017
- SGR is a Revenue Based allocation (Public Utilities Code Section 99314)
- Public Utilities Code Section 99314 allocations are based on the revenue amount for each eligible operator, determined from annual reports submitted to the State Controller's Office (SCO).

Discussion

WestCAT's estimated allocation for FY26-27 is \$99,338 in SGR funds, which we are proposing to use to fulfill our 20% local match requirement for upcoming vehicle purchases. The Board has approved use of these funds for this purpose in the past.

The SGR application process requires Board approval each year. We are requesting approval to submit a request for State of Good Repair Funds in the amount of \$99,338 to be used as local match dollars for upcoming vehicle purchases.

WestCAT will have vehicles reaching their end of useful life and will need replacement vehicles. WestCAT is required to fund 20% of the vehicle purchase with local funding sources.

Requested Action

Staff recommend approval of the FY 26-27 State of Good Repair Local Match for Purchase of Replacement Revenue Vehicles Project and for the General Manager to submit a State of Good Repair allocation request for the Local Match for Purchase of Replacement Revenue Vehicles.



RESOLUTION #26-02

**APPROVING THE PROJECT LIST FOR FY 2026-2027
FOR THE CALIFORNIA STATE OF GOOD REPAIR PROGRAM**
Local match for purchase of replacement revenue vehicles

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, establishing the State of Good Repair (SGR) program to fund eligible transit maintenance, rehabilitation and capital project activities that maintain the public transit system in a state of good repair; and

WHEREAS, the Metropolitan Transportation Commission is an eligible project sponsor and may receive and distribute State Transit Assistance – State of Good Repair funds to eligible project sponsors (local agencies) for eligible transit capital projects;

WHEREAS, the Metropolitan Transportation Commission is distributing SGR funds to eligible project sponsors (local agencies) under its regional jurisdiction; and

WHEREAS, the Metropolitan Transportation Commission concurs with and approves the attached project list for the State of Good Repair Program funds; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the WCCTA hereby approves the SB1 State of Good Repair Project List for FY 2026-2027; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the WCCTA that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit capital projects.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the General Manager of the WCCTA is hereby authorized to submit a request for Scheduled Allocation of the SB1 State of Good Repair Funds and to execute the related grant applications, forms and agreements:

Project Name: Local match for purchase of replacement revenue vehicles
Description: Funds will be used as a partial local match for replacement revenue vehicles
FY26-27 SGR Program Revenue-Based Expenditure Anticipated Amount (PUC 99314): \$99,338

Regularly passed and adopted this 11th day of June, 2026 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Tiffany Grimsley, Chair, Board of Directors

ATTEST: _____
Clerk to the Board

Agenda Item 2.1
Public Hearing Regarding Staff Vacancies (AB 2561)

Background

California State Assembly Bill (AB) 2561 was approved on September 22, 2024, and added §3502.3 to the Government Code. This law requires public agencies to present the status of their vacancies in a public hearing before their governing body at least once per fiscal year. The presentation must be made prior to the adoption of a final budget for the fiscal year. This law is primarily aimed at allowing employee bargaining units (for agencies that have them) to provide comments on hiring policies.

This report is presented to comply with §3502.3 of the Government Code. Currently WestCAT has 0 vacant positions.

WestCAT must also address the retention efforts currently employed by the public agency. WestCAT has no issues regarding employee retention. WestCAT must also identify any changes to policies, procedures or recruitment activities that negatively impact the entity's efforts to reduce its vacancies. No such changes have been identified.

Action Requested

Staff requests that the Board of Directors hold a public hearing to receive any comments on WestCAT's current vacancies and retention and hiring policies as required by Assembly Bill 2561 (2024).

Attachments:

1. Assembly Bill 2561

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AB-2561 Local public employees: vacant positions. (2023-2024)

SHARE THIS:



Date Published: 09/23/2024 09:00 PM

Assembly Bill No. 2561

CHAPTER 409

An act to add Section 3502.3 to the Government Code, relating to public employment.

[Approved by Governor September 22, 2024. Filed with Secretary of State September 22, 2024.]

LEGISLATIVE COUNSEL'S DIGEST

AB 2561, McKinnor. Local public employees: vacant positions.

Existing law, the Meyers-Milias-Brown Act (act), authorizes local public employees, as defined, to form, join, and participate in the activities of employee organizations of their own choosing for the purpose of representation on matters of labor relations. The act requires the governing body of a public agency to meet and confer in good faith regarding wages, hours, and other terms and conditions of employment with representatives of recognized employee organizations and to consider fully presentations that are made by the employee organization on behalf of its members before arriving at a determination of policy or course of action.

This bill would, as specified, require a public agency to present the status of vacancies and recruitment and retention efforts at a public hearing at least once per fiscal year, and would entitle the recognized employee organization to present at the hearing. If the number of job vacancies within a single bargaining unit meets or exceeds 20% of the total number of authorized full-time positions, the bill would require the public agency, upon request of the recognized employee organization, to include specified information during the public hearing. By imposing new duties on local public agencies, the bill would impose a state-mandated local program. The bill would also include related legislative findings.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement shall be made pursuant to these statutory provisions for costs mandated by the state pursuant to this act, but would recognize that a local agency or school district may pursue any available remedies to seek reimbursement for these costs.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:**SECTION 1.** The Legislature finds and declares as follows:

- (a) Job vacancies in local government are a widespread and significant problem for the public sector affecting occupations across wage levels and educational requirements.
- (b) High job vacancies impact public service delivery and the workers who are forced to handle heavier workloads, with understaffing leading to burnout and increased turnover that further exacerbate staffing challenges.
- (c) There is a statewide interest in ensuring that public agency operations are appropriately staffed and that high vacancy rates do not undermine public employee labor relations.

SEC. 2. Section 3502.3 is added to the Government Code, to read:

3502.3. (a) (1) A public agency shall present the status of vacancies and recruitment and retention efforts during a public hearing before the governing board at least once per fiscal year.

(2) If the governing board will be adopting an annual or multiyear budget during the fiscal year, the presentation shall be made prior to the adoption of the final budget.

(3) During the hearing, the public agency shall identify any necessary changes to policies, procedures, and recruitment activities that may lead to obstacles in the hiring process.

(b) The recognized employee organization for a bargaining unit shall be entitled to make a presentation at the public hearing at which the public agency presents the status of vacancies and recruitment and retention efforts for positions within that bargaining unit.

(c) If the number of job vacancies within a single bargaining unit meets or exceeds 20 percent of the total number of authorized full-time positions, the public agency shall, upon request of the recognized employee organization, include all of the following information during the public hearing:

- (1) The total number of job vacancies within the bargaining unit.
- (2) The total number of applicants for vacant positions within the bargaining unit.
- (3) The average number of days to complete the hiring process from when a position is posted.
- (4) Opportunities to improve compensation and other working conditions.

(d) This section shall not prevent the governing board from holding additional public hearings about vacancies.

(e) The provisions of this section are severable. If any provision of this section or its application is held invalid, the invalidity shall not affect other provisions or applications that can be given effect without the invalid provision or application.

(f) For purposes of this section, "recognized employee organization" has the same meaning as defined in subdivision (a) of Section 3501.

SEC. 3. The Legislature finds and declares that Section 2 of this act, which adds Section 3502.3 to the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

It is in the public interest, and it furthers the purposes of paragraph (7) of subdivision (b) of Section (3) of Article I of the California Constitution, to ensure that information concerning public agency employment is available to the public.

SEC. 4. No reimbursement shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code for costs mandated by the state pursuant to this act. It is recognized, however,

that a local agency or school district may pursue any remedies to obtain reimbursement available to it under Part 7 (commencing with Section 17500) and any other law.

Agenda Item 2.2 Staff Report on 2025-120 – Audit of East Bay Transit Agencies

Background

On June 18 2025 the Joint Legislative Audit Committee approved a request from Senator Whab to conduct an audit related to the oversight of select East Bay transit agencies in Alameda and Contra Costa County. WestCAT was one of the agencies subject to this audit. The audit was started in August 2025 and the final report was released on May 28., 2026

Discussion

Attached to the Board packet is the Final report and one page summary of the findings. There were no recommendations for WestCAT.

The reports findings show a clear and unmistakable conclusion: WestCAT, County Connection, Tri Delta, AC Transit, LAVTA, and Union City are working together effectively across the region. The State Auditor concluded that collaboration among transit agencies is functioning, but the Bay Area’s public transportation systems require better collaboration and support from MTC.

The audit was launched in response to concerns that East Bay transit systems were too fragmented, duplicated some services, created challenges for riders transferring between agencies, and faced long-term financial instability.

State Auditor Grant Parks examined how well WestCAT, AC Transit, County Connection, Wheels, Tri Delta, and Union City work together, financial pressures each faces, and whether combining transit agencies would improve efficiency or lower costs. The findings make clear: East Bay transit agencies are already coordinating in meaningful ways. The larger challenge is not a lack of collaboration, but a need for long-term, sustainable funding to protect future service.

Among the audit’s most significant findings:

- **Transit coordination across the East Bay is already strong.**
- **MTC regional integration initiatives continue to lag behind schedule.**
Auditors found that none of MTC’s nine reviewed initiatives were completed within preliminary timelines. The finding raises concerns about the pace of regional transit modernization efforts.
- **Five of the six transit agencies face serious fiscal risk.**
- **Zero emission bus mandates present major financial hurdles.**
- **Transit agency consolidation is unlikely to solve financial problems.**
Auditors showed that combined agencies would still face negative unrestricted net positions and long-term financial pressures.
- **Legal and labor-related barriers, could complicate consolidation efforts.**
The report notes federal protections involving private contractors, along with differing labor agreements, would create substantial consolidation challenges. Additionally, standardizing wages and benefits could significantly increase costs because AC Transit currently maintains substantially higher labor costs than neighboring operators.

In sum, the audit presents a balanced view of East Bay transit: agencies are working together effectively for riders, but the region’s transit network remains financially vulnerable.

Requested Action

Receive and File 2025-120 – Audit of East Bay Transit Agencies.



East Bay Transit Agencies

They Collaborate Consistently but Face Declining Reserves, Slow Ridership Recovery, and Barriers to Consolidation

Background

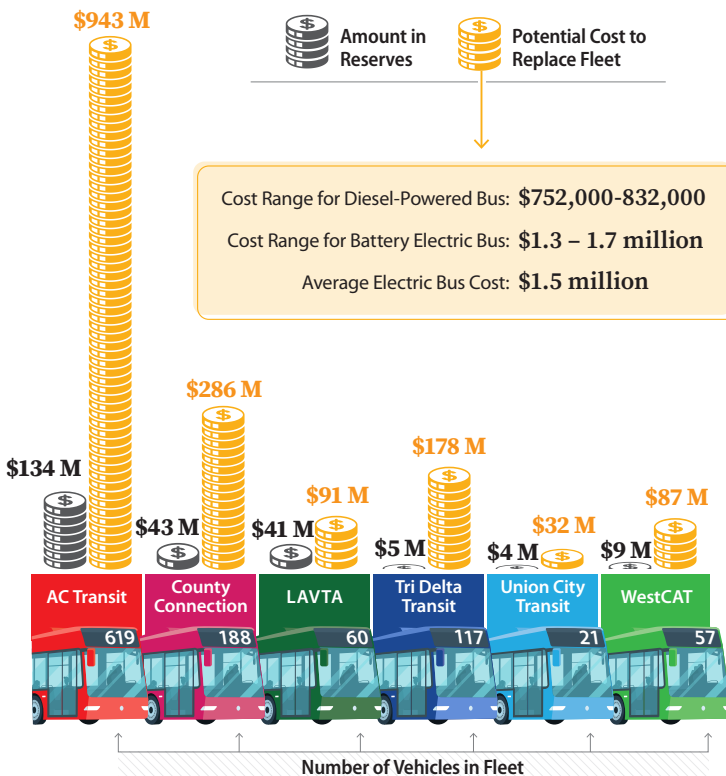
Lawmakers and advocates have cited a variety of concerns about the rider experience and the future of transit in the East Bay, such as difficult and time-consuming transfers across service areas and the financial strain agencies face. For example, some agencies have reduced bus service or are seeking additional funding to maintain their services. Advocates have claimed that the large number of transit agencies in the region is less beneficial to riders than if there were to be just one agency managing transit throughout the Bay Area. These concerns have led some to consider whether merging transit agencies in the region would produce fiscal benefits and improve rider experiences. Our audit reviewed six bus service agencies in the San Francisco Bay Area's East Bay: Alameda-Contra Costa Transit (AC Transit), Central Contra Costa Transit Authority (County Connection), Livermore-Amador Valley Transit Authority (LAVTA, commonly known as Wheels), Eastern Contra Costa Transit Authority (Tri Delta Transit), Union City Transit, and Western Contra Costa Transit Authority (WestCAT), and the Metropolitan Transportation Commission (MTC), which is responsible for regional transportation planning throughout the San Francisco Bay Area.

Key Findings

- We found that the East Bay transit agencies regularly coordinate, including directly with each other and as part of regional initiatives, and there are few barriers to their collaboration.
 - As a result, when we rode 25 percent of East Bay transit agencies' bus routes that cross service areas, we did not identify significant obstacles for transit riders, such as difficulty transferring between the agencies.
- MTC has not yet completed many of its regional initiatives to improve the transit rider experience in the Bay Area, in part because it did not follow the timelines it initially established.
- Five of the six selected transit agencies may exhaust their reserves within the next one to five years and may need to reduce service without additional funding.
 - All six agencies also anticipate challenges in meeting the States' requirements to purchase zero-emission buses because of their high cost and limited available reserves.
- Various combinations of the selected transit agencies did not resolve the financial challenges of the individual agencies.
 - Other legal and financial impediments would also complicate mergers of the agencies, such as federal protections for private contractors and a likely increase in labor costs.

Key Recommendations

- MTC should establish realistic and attainable time frames for each of its transit action plan items by setting major milestones and subtasks for completion.
- To address the risk that transit agencies may have to reduce services due to rising operational costs, MTC should, by January 2027, begin identifying any additional funding sources, such as advertising revenue, that it could direct to the transit agencies at risk of reducing services, such as AC Transit, County Connection, LAVTA, Tri Delta Transit, and WestCAT.
- To ensure that agencies can comply with CARB's mandate to make all new bus purchases zero-emission starting in 2029, the Legislature should consider extending this deadline or allocating new funds to the transit agencies to purchase zero-emission buses.



Agenda Item 2.3
Draft Adjusted FY25-26 Budget and Draft Operations and Capital FY26-27 Budget

Staff have been working on the Adjusted FY25-26 Operating Budget and the upcoming FY26-27 Operations and Capital Budget. While we have worked to prepare a final version for presentation to the Board in the Board packet, significant data issues over the last 6 months have prevented us from completing final versions of both documents.

Staff will present draft Adjusted FY25-26 Operating Budget and Draft FY26-27 Operating and Capital budgets at the Board meeting for review and discussion, and staff is requesting that the Board approve these draft documents and direct staff to bring updated budgets to the Finance and Administration Subcommittee, before returning to the Full Board for adoption of the FY25-26 Adjusted Operations Budget and the FY26-27 Operations and Capital Budget either at a Special Board Meeting, or at the July Board meeting.

DOCUMENT B:

RESOLUTION 2026-03

RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE METROPOLITAN TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT/STATE TRANSIT ASSISTANCE FUNDS/NET BRIDGE TOLL REVENUES/ REGIONAL MEASURE 2 AND REGIONAL MEASURE 3 OPERATING FUNDS FOR FISCAL YEAR 2026-27.

WHEREAS, the Transportation Development Act (TDA), (Public Utilities Code 99200 et seq.) provides for the disbursement of funds from the Local Transportation Fund of the County of Contra Costa for use by eligible applicants for the purpose of providing public transportation; and

WHEREAS, pursuant to the provisions of the TDA, and pursuant to the applicable rules and regulations thereunder (21 Cal. Adm. Code 6600 et seq.) a prospective applicant wishing to receive an allocation from the Local Transportation Fund (LTF) shall file its claim with the Metropolitan Transportation Commission; and

WHEREAS, the State Transit Assistance (STA) fund is created pursuant to Public Utilities Code 99310 et seq., and

WHEREAS, the STA fund makes funds available pursuant to Public Utilities Code Section 99313.6 for allocation to eligible applicants to support approved transit projects; and

WHEREAS, Streets and Highways Code Section 30892, et. seq. make bridge tolls available for allocation by MTC to eligible applicants, and,

WHEREAS, MTC Resolution No. 2004 adopted MTC's bridge toll allocation policy which established three different bridge toll reserve accounts, including Net Bridge Toll Revenues; and,

WHEREAS, pursuant to the provisions of Streets and Highways Code Section 30892, eligible applicants for Net Bridge Toll Revenues include public entities operating public transportation systems in the MTC region; and,

WHEREAS, TDA funds from the Local Transportation Fund of Contra Costa County/STA funds/Net Bridge Toll Funds will be required by the applicant in Fiscal Year 2026-27 for providing public transportation; and

WHEREAS, SB 916 (Chapter 715, Statutes 2004), commonly referred to as Regional Measure 2 and Regional Measure 3, identified projects eligible to receive funding under the Regional Traffic Relief Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 2 and Measure 3 funds, pursuant to Streets and Highways Code Section 30914(c) and (d); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 2 and Regional Measure 3 funding; and

WHEREAS, allocations to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 2 and Regional Measure 3 Policy and Procedures; and

WHEREAS, the Operating Support for the continuing support of operations of Routes JPX, JX, and San Francisco Transbay service is eligible for consideration in the Regional Traffic Relief Plan of Regional Measure 2 and Regional Measure 3, as identified in California Streets and Highways Code Section 30914(c) or (d); and

WHEREAS, the Regional Measure 2 and Regional Measure 3 allocation request, attached hereto in the Operating Assistance Proposal and incorporated herein as though set forth at length, demonstrates a fully-funded operating plan that is consistent with the adopted performance measures, as applicable, for which Western Contra Costa Transit Authority is requesting that MTC allocate Regional Measure 2 and Regional Measure 3 funds; and

WHEREAS, Part 2 of the project application, attached hereto and incorporated herein as though set forth at length, includes the certification by Western Contra Costa Transit Authority of assurances required for the allocation of funds by MTC; and

WHEREAS, the Western Contra Costa Transit Authority is an eligible applicant for TDA and/or STA funds and Net Bridge Toll funds, pursuant to PUC section(s) 99260(a) & 99262 & Streets and Highways Code Section 30892 et. seq., and RM2 and RM3 operating funds pursuant to California Streets and Highways Code Section 30914(c) or (d); as attested by the opinion of counsel dated March 26 2024; and be it further

RESOLVED, that Western Contra Costa Transit Authority and its agents shall comply with the provisions of the Metropolitan Transportation Commission's Regional Measure 2 and Regional Measure 3 Policy Guidance (MTC Resolution No. 3636); and be it further

RESOLVED, that Western Contra Costa Transit Authority certifies that the project is consistent with the Regional Transportation Plan (RTP), and be it further

RESOLVED, that Western Contra Costa Transit Authority approves the updated Operating Assistance Proposal, attached to this resolution; and be it further

RESOLVED, that Western Contra Costa Transit Authority approves the certification of assurances, attached to this resolution; and be it further

RESOLVED, that Western Contra Costa Transit Authority is authorized to submit an application for Regional Measure 2 and Regional Measure 3 funds for Operating Support for the continuation of operations of Routes JPX, JX, and the San Francisco Transbay service in accordance with California Streets and Highways Code 30914(d); and be it further

RESOLVED, that Western Contra Costa Transit Authority certifies that the projects and purposes for which Regional Measure 2 and Regional Measure 3 funds are being requested are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.) and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et. Seq. and the applicable regulations thereunder; and be it further

RESOLVED, that Western Contra Costa Transit Authority shall, if any revenues or profits from any non-governmental use of the project that those revenues or profits shall be used exclusively for the public transportation services for which the project was initially approved, either for capital improvements or maintenance and operational costs, otherwise the Metropolitan Transportation Commission is entitled to a proportionate share equal to MTC's percentage participation in the projects(s); and be it further

RESOLVED, that Western Contra Costa Transit Authority authorizes its General Manager (or his/her designee) to execute and submit an allocation request for operating support for FY 2026-27 to MTC for Regional Measure 2 and Regional Measure 3 funds for the project, purposes, and amounts included in the project application attached to this resolution; and be it further

RESOLVED, that the General Manager or his designee is hereby delegated the authority to make non-substantive changes or minor amendments to the IPR as he/she deems appropriate; and be it further

RESOLVED, that a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the Western Contra Costa Transit Authority application referenced herein; and be it further

RESOLVED, that the General Manager or his/her designee is authorized to execute and file an appropriate TDA/STA/Net Bridge Toll/RM2/RM3 application together with all necessary supporting documents, with the Metropolitan Transportation Commission for an allocation of TDA, STA, Net Bridge Toll Revenues, RM2 and RM3 Operating funds in Fiscal Year 2026-27 and be it further

RESOLVED, that Western Contra Costa Transit Authority indemnifies and holds harmless MTC, its Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of Western Contra Costa Transit Authority, its officers, employees or agents, or subcontractors or any of them in connection with its performance of services under this allocation of RM2 and RM3 funds. In addition to any other remedy authorized by law, so much of the funding due under this allocation of RM2 and RM3 funds as shall reasonably be considered necessary by MTC may be retained until a disposition has been made of any claim for damages; and be it further

RESOLVED, that a copy of this resolution be transmitted to the Metropolitan Transportation Commission in conjunction with the filing of the claim; and the Metropolitan Transportation Commission be requested to grant the allocations of funds as specified herein.

AYES:

NOES:

ABSTAIN:

Tiffany Grimsley
Western Contra Costa
Transit Authority

Date